



## **Nottingham City Council** **Bestwood, Bulwell and Bulwell Forest Area Committee**

**Date:** Wednesday, 9 December 2020

**Time:** 6.00 pm

**Place:** Remote - To be held remotely via Zoom -  
<https://www.youtube.com/user/NottCityCouncil>

**Councillors are requested to attend the above meeting to transact the following business**

**Director for Legal and Governance**

**Governance Officer:** Catherine Ziane-Pryor **Direct Dial:** 0115 8764298

- 1 Apologies for Absence**
- 2 Declarations of Interest**
- 3 Minutes** 3 - 14  
Of the meeting held on 9 September 2020 (for confirmation)
- 4 Policing and Community Protection Update**  
Verbal update on Policing and Community Protection activity in the Area.
- 5 Digital Inclusion - Connected Nottinghamshire**  
Verbal Presentation by Rosie Atkin of Connected Nottinghamshire
- 6 Bestwood Advice Centre**  
Verbal presentation by Sue Foster of Bestwood Advice Centre
- 7 Communities Unite**  
Verbal presentation by Jerome Barracks of Communities Unite
- 8 Good News Stories**  
An opportunity for Community Representatives and officers to update the Committee on recent activity and achievements.
- 9 Nottingham City Homes Update** 15 - 26  
Report of the Chief Executive of Nottingham City Homes

- |           |  |         |
|-----------|--|---------|
| <b>10</b> | <b>Bestwood, Bulwell and Bulwell Forest Area Capital Report</b><br>Report of the Director of Community Protection  | 27 - 32 |
| <b>11</b> | <b>Bestwood, Bulwell and Bulwell Forest Area Partnership / Community Hub</b><br>Report of the Director of Community Protection   | 33 - 62 |
| <b>12</b> | <b>Bestwood, Bulwell and Bulwell Forest Ward Members Budgets</b><br>Report of the Director of Community Protection   | 63 - 68 |
| <b>13</b> | <b>Ward Reports</b><br>Report of the Director of Community Protection  | 69 - 84 |
| <b>14</b> | <b>Suggestions for future agenda items</b><br>The opportunity for Community Representatives and City Council Colleagues to inform the Committee of forthcoming events and activities |         |
| <b>15</b> | <b>Date of next Meeting</b><br>To note that the next meeting is scheduled for 3 March 2021 at 6pm.   |         |

If you need any advice on declaring an interest in any item on the agenda, please contact the Governance Officer shown above, if possible before the day of the meeting

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## Nottingham City Council

### Bestwood, Bulwell and Bulwell Forest Area Committee

Minutes of the meeting held remotely on 9 September 2020 from 6.02 pm - 7.36 pm

#### Membership

##### Present

Councillor Audra Wynter (Chair)  
Councillor Samuel Gardiner (Vice Chair)  
Councillor Maria Joannou (Vice Chair)  
Councillor Cheryl Barnard  
Councillor Eunice Campbell-Clark  
Councillor Jay Hayes  
Councillor Jane Lakey  
Councillor Georgia Power  
Councillor Ethan Radford

##### Absent

#### Community Representatives (✓ indicates in attendance)

✓	Chris Easton	Bestwood Park Church
	Reg Knowles	Bradford Street Allotments
	Rev. Andrew Fisher	Bulwell Churches Together
	Jackie Morris	Friends of Bulwell Bogs
	Ros Yousof	Hoewood Area Residents and Tenants (HART)
	Anne Chizwa	Nottingham Outlaws BMX Club
	Paul Bakajsa	Rise Park Action Group
	Paul Jackson	Royal British Legion - Bulwell
✓	Rev. David Gray	St John's Church
	David Lambert	The People's Church
	Robin Goodwin	Top Valley Community Association

#### Colleagues, partners and others in attendance:

Donna Denning	- Bestwood Partnership (Lead Organisation)
Ben Rosser	- Pythian Club
Laura Arnold	- Community Protection Officer
Sergeant Asif Mohammed	- Nottinghamshire Police
Celia Knight	- Neighbourhood Development Officer (Bulwell Forest)
Nicky Brake	) Nottingham City Homes Area Housing Manager (Bulwell)
Dan Pickard	) (Bestwood)
Abu Belim	- Principal Enforcement Officer (Anti-Social Behaviour Team)
Catherine Ziane-Pryor	- Governance Officer

#### 1 Apologies for Absence

Robin Goodwin  
Paul Bakajsa  
Father Andrew Fisher  
Suki Shergill  
Dale Griffin

## **2 Declarations of Interests**

None.

## **3 Minutes**

The minutes of the meeting held on 4 March 2020 were confirmed as a true record and will be signed by the Chair.

## **4 Community Representatives - Verbal Update**

Ben Rosser, of the Pythian Club, provided an overview of the organisation, its achievements to date and plans for the future, as follows:

- a) The Pythian Club works with young people and has been running for nearly 5 years, based in the New Basford area but offering outreach work in Bestwood, Bulwell, Wollaton and NG5 and NG7 areas;
- b) Free youth activities are offered across these areas every day, three times a day and generally focus on boxing, football or music, whilst providing a positive environment and encouraging development of skills in mentoring and leadership;
- c) The Club works alongside other organisations, but does not specifically promote work or education themes. However, promotion of good mental health and a positive mind set is paramount;
- d) During COVID-19 lockdown, sessions were obviously stopped, but work continued in a different direction with the production of a 28 page document outlining the services and support available to citizens, including young people, during the pandemic. This was circulated to approximately 500 families and residents. In addition, through partnership working, Pythian Club leaders and many of the young people, volunteered to help support vulnerable citizens by collecting and delivering prescription medicines, liaising with food providers and delivering sports equipment, arts and crafts supplies to families;
- e) The City Council has recently provided the Club with a base at a community centre on the Heathfield Estate, where the Club will work with and promote partner organisations to deliver employment projects and workshops to support and encourage young people into work or education.

Responses to questions and comments from the committee were responded to as follows;

- f) As Neighbourhood Development Officers working on the front line of the Golden Number to support residents through the COVID-19 lockdown, the support from and dedication of the Pythian Club and its volunteers has been tremendous and very much appreciated by colleagues and recipients. This selfless involvement made a huge difference to people who were in desperate circumstances;
- g) Although the Club's base is on the Heathfield Estate, it is the site of the hub and currently no sessions are currently provided in the Sherwood area as the majority of

activities are focused within inner city and deprived communities. Heathfield is considered a neutral area, therefore more attractive and accessible for some young people who are reluctant to travel out of their immediate area;

- h) approximately 200 young people are involved in activities every week, and that includes two sessions held within Bestwood and Bulwell;
- i) The Pythian Club provides several routes for young people to be involved in the leadership programmes, including via Nottingham College, usually with about 10 young people every month, looking at what makes a good leader the basics of leadership. Courses are held every month along with 'Street Games' for resilience training which links into teambuilding, leadership, mentoring, training and coaching, which build confidence and can be used as evidencing multiple skills when seeking employment;
- j) There may have been concerns that there are pockets of young people in Top Valley area who are unable to access local programmes offered by the Pythian Club, but sessions have been held in the Southglade, Gainsford and Snapewood areas, but the specific area of Top Valley could be looked at again, depending on the resources available;
- k) Positive references from Ward Councillors on the work of the Pythian Club would be appreciated as this would help support funding bids to external organisations, particularly if the mental and physical health benefits are referred to. The offer to provide supporting evidence from Ward Councillors and Portfolio Holder for Health HR and Equalities, Eunice Campbell-Clark, would be valuable and greatly appreciated.

Chris Easton of the Bestwood Park Church, provided an update on the work of the Church during the pandemic:

- l) During the last week in March, the luncheon club work of the church refocused to provide delivered hot meals to vulnerable members of the community who were referred from the Golden Number citizen support service, which coordinated City Council services with those of partners and volunteer organisations;
- m) Initially there were 40 to 50 meals delivered but these numbers quickly increased as referrals increased and 160 different people received meals twice a week for four months. As restrictions have eased, this has now been reduced to once per week;
- n) 'Fare Share' provided lots of food, some of which was delivered to struggling local families as food boxes;
- o) It is anticipated the support services will be required in the longer term so some level of support will continue, at least until Christmas;
- p) To date, 4,596 two or three course meals have been delivered, along with 3,886 bags of food, including 1,685 ready meals provided and delivered by city restaurants;
- q) Local business donated 1,200 Easter eggs, 800 bags of popcorn, along with children's clothing from a high street store, all of which were distributed to vulnerable families in the community;

- r) 21.5 tons of food has been delivered over a five and a half month period, with 25 dedicated volunteers supporting the work. This includes the current scheme which provides free meals to children after school on Thursdays;
- s) To identify the most vulnerable families, the organisation liaised with local schools, including Robin Hood, Glade Hill, Henry Whipple and Southglade. As an average, each school identified 10-15 vulnerable families which were offered and received family food boxes each week during lockdown, but the highest number of referrals was for families in the Southglade area where 35 family food boxes were delivered weekly.

Comments from the Committee included:

- t) The work undertaken by the church and volunteers during lockdown has been very gratefully received by the local and surrounding community;
- u) This report has been very humble and hasn't mentioned the rapid response to citizens calling the Golden Number helpline who hadn't eaten for 2 to 3 days and had no food in the house. Volunteers swiftly delivered meals or food boxes, which made a huge difference to these vulnerable citizens. Some volunteers even took time for a quick chat with people who were extremely isolated and hadn't spoken to another person from several days;
- v) The church has done a brilliant job in the Area wards, but also beyond, into the County, for those in extreme need, which has been very much appreciated;
- w) The organisation of volunteers and overall excellent work has made an amazing difference meet people in and around the Area.

Celia Knight, Neighbourhood Development Officer, informed the Committee that, in the current circumstances, Community Representatives Doreen Carruthers (Forest Park Neighbourhood Watch) and Gillian Slack (Ravensworth Methodist Church) had resigned from the Committee, but their involvement has been appreciated.

## **5 Lead Organisation**

Donna Denning, of Bestwood Partnership, the Lead Organisation for the Area, provided a detailed summary of the work undertaken and achieved during lockdown and since the last Area Committee meeting, including;

- a) Area Based Lead Organisations were meeting together weekly, then fortnightly and now monthly with the Area Based Grants Team to co-ordinate, plan, and look at how areas were working and how best to work with existing resources;
- b) The 'Summer Thinking Programme' looked at how to unlock services, initially with play and youth as a priority;
- c) Risk assessment training was provided for voluntary organisations and further support and advice for some of the smaller partners to help them understand and comply with, what at times, appeared to be conflicting restrictions and safety requirements from Central Government;

- d) Many organisations stated that they had reached more people and a wider audience with a virtual presence during lockdown, than previously. However, it is recognised that digital communication isn't accessible to everyone so alternative methods were also applied and resulted in the brochure 'Supporting You Through 2020' with a wide range of general information, including details of the support available;
- e) The majority of partners responded well, transitioning from usual service provision to amended or even alternative services, including virtual activities with the Toy Library providing activity packs, Bestwood Park Church changing from social eating schemes to delivering food packages and meals, Bulwell Community Garden promoted outreach work, the Pythian Club and Helping Kids Achieving delivering sports packs to young people. Some organisations donated laptops to enable some isolated citizens to interact with other people and access virtual activities;
- f) With regard to employment, Lead Organisations linked with 'Business in the Community' which also donated laptops. More laptops due to be delivered to the North Area of the City shortly;
- g) Bestwood Partnership also was one of the response teams for the Golden Number, provided a range of support with and to partner organisations;
- h) An online video was launched 'we're here for you' (which has had 1,300 views) for connecting people, publicising the support available, including support to get into employment during lockdown;
- i) Bestwood Park Community Centre has now received approval to open as 'COVID Safe' and other venues are starting to open, including Snapewood Community Centre (which is in Phase 2 of opening). Southglade Access Centre opened last week. Everyone is keen to get the community based IT facilities reopened, especially with a range of partners delivering virtual activities and to support employment applications;
- j) Unpicking the Central Government information and providing guidance to partners and organisations, including risk assessments, has almost been the equivalent to a fulltime role.

Comments from the Committee and responses to questions included:

- k) Members of the Committee expressed a massive thanks for adapting and all hard work by the organisation and its partners during lockdown in ensuring that citizens were coping;
- l) It was impressive how partners responded almost immediately from week one to deliver support as soon as lockdown happened;
- m) Although Central Government's employment support, including the furlough scheme is expected to end soon, Bestwood Partnership is an active member of the City's Employment Task Force to which the DWP provide output information on the in claims and known redundancies. Bestwood Partnership is also engaged with the Employment and Skills Area Partnership (ESAP) which provides information locally and City wide, with the Community Hub and Community Youth Hub, and has partnered with Apprenticeship Teams of Nottingham College. Additional funding has been granted from DWP for an Employability Advisor in the area. Castle Cavendish are also providing

support along the Basford boundary, and new community venues have been secured for employment support session services, and may now include CBS Gymnasiums. Bestwood Partnership have been supporting local citizens into employment during the pandemic, some of whom took part in a film to publicise that employment opportunities are still available;

- n) The new Employability Advisor started work on 1 March 2020 and has been contacting local employers to identify if any vacancies are up and coming, and is working with colleges too;
- o) With regard to employment initiatives, community hubs will be key and the biggest change that most citizens will see in employability support as it will mitigate the confusion of multiple options offered by providing support to progress in the most appropriate for direction for each individual;
- p) The NHS will be recruiting soon for non-clinical staff so Bestwood Partnership workers have been trained to use the NHS systems to help applicants.

**Resolved to note the update and the appreciation of the Committee for the work during the COVID-19 pandemic.**

## **6 Nottinghamshire Police and Community Protection Updates**

Laura Arnold, Level 2 Community Protection Officer, provided a verbal update the work of Community Protection during the past six months, as follows:

- a) during COVID-19, the work of Community Protection Officers has changed significantly:
  - i. engaging with local communities to ensure they understand and comply with government safety guidelines, including patrolling in parks and open spaces;
  - ii. undertaking numerous welfare checks, and although this element is still ongoing, there are fewer now;
  - iii. delivering food parcels to those told to self-isolate;
  - iv. collecting and delivering prescriptions;
  - v. responding to the amazing work of the Neighbourhood Development Officers;
- b) there had been some issues with delivery of some of the controlled prescription medications where it is not appropriate to ask volunteers to put themselves at risk, so this was done by Community Protection Officers;
- c) now that restrictions are easing, it is apparent that there are still families needing support;
- d) food banks have done tremendous work, and without them some communities would not have coped well;
- e) normal duties and staffing levels are starting to resume and now only 1 member of staff is isolating;
- f) a Top Valley resident and persistent fly tipper - has now been prosecuted and fined £300;



- g) a new Community Protection Officer, Brian Drummond, has started in the Area and is very keen. He has already made a huge difference on Lytham Gardens by arranging for the removal of a street bin which has significantly reduced fly tipping in the area. He has also engaged with the community and there are now 2 more street clean champions in that area;
- h) there was an ongoing fly tipping issue by a resident in a block of flats but with the intelligence from other residents and invaluable CCTV footage, a £300 fine has been issued;
- i) Bulwell Forest Community Garden had been experiencing high levels of ASB including damage, harming of wildlife and taking of illegal drugs by people forcing entry to the site. As a result, Community Protection Officers increased patrols in the area and later in the evening;
- j) a resident of Bulwell Forest has, under caution, admitted to fly tipping and been charged;
- k) general casework has slowed but neighbour disputes, particularly around noise, are ongoing, as are dog foul and litter operations;
- l) fly tipping continues to be a big problem. Community Protection Officers are trying to educate residents to use the free bulky waste collection service offered by the Council, but many issues have arisen as a result of the bulky waste collection being paused, for obvious reasons, during lockdown. Prosecution involves a lot of investigation to identify fly tippers, but, if residents feel that there is a problem in specific area, they should contact the City Council and if resources are available, they can be put in place;
- m) in the Snapewood Area, officers want to reduce the increased fly tipping in alley ways and gated areas. As a result, 2 zones (2 streets) have been identified for engagement and enforcement focus. It is recognised that it may take time to resolve but progress of the work involved and outcomes will be tracked;
- n) tram operations are ongoing across the City to ensure social distancing is taking place and to prevent ASB.

Comments from the committee members and responses to questions included:

- o) On behalf of Ward councillors, the Community Protection Officers are thanked for their hard work. It is Important to investigate fly tipping and issue fines for this illegal and unacceptable behaviour;
- p) when some citizens called the golden number to request support, there were at times, difficulty communicating. As a result Community Protection Officers were asked to visit properties in person to clarify what sort of support was required. This proved vital in several cases, and one case resulted in an urgent referral to social services.

**Resolved to thank Laura Arnold for her updates and extend the gratitude of the committee to Community Protection Officers for their work with and for the community during the COVID 19 pandemic.**

Nottinghamshire Police Neighbourhood Sergeant Asif Mohammed, based in Bulwell, reported the following;

- q) addressing ASB the Area continues to be a priority;
- r) during the pandemic, Police colleagues have been providing support, including citizen welfare checks, on behalf of partners such as Nottingham City Homes;
- s) there are refreshed operations against motor vehicles, and officers now have access to the off-road bike team, along with drones, to tackle vehicle ASB, especially around Bulwell Hall area;
- t) the Knife Crime Team have been operating in the Bulwell and Bulwell Forest area, and have secured a number of arrests, weapon seizures and drugs arrests;
- u) Operation Reacher continues and will be focusing attention in the area shortly;
- v) Bestwood - all crime is declining and lowered significantly during lockdown, and since lockdown it is still 9.4% lower than the same period last year. ASB now increasing (mainly around 'covid parties'). Initially Officers engage citizens but if they don't respond then the matter is progressed and may result in substantial fines;
- w) In Bulwell there has been a drop in crime by 5% but there have been problems of ASB at Tesco, specifically inappropriate behaviour at a car-meet which was attended by approximately 70 vehicles. As a result, Tesco will install CCTV cameras and where number plates of vehicles associated with ASB can be identified, a Section 59 Order can be issued and if identified causing further ASB, the car can be seized. Noise recording equipment is to be provided to local residents;
- x) Shoplifting instances are starting to rise. The majority of incidents are due to known shoplifters who are supporting addictions, so interventions are being provided;
- y) Bulwell Forest recorded crime is down by 10%, including ASB, but enforcement action continues. Recently a warrant was executed which found a cannabis grow worth approximately £80,000. Police drones are being used to identify sheet signatures caused by cannabis grows, this is used as evidence to support warrant requests;
- z) On 16 July the Knife Crime Team did several stops, making 2 arrests, 4 stop and searches, 1 weapons seizures and 1 drug seizure and investigations are ongoing regarding 1 person;

**Resolved to thank Sergeant Asif Mohammed for his update and extend the gratitude of the committee to the Police, particularly during COVID-19.**

## **7 Nottingham City Homes**

Nicola Brake and Daniel Pickard, Nottingham City Homes Area Housing Managers, were in attendance to provide a verbal update on the work of Nottingham City Homes since the last meeting, including:

- a) Since the start of the pandemic, tracking of performance indicators has been abandoned as staff have been mobilised to prioritise ensuring that vulnerable tenants are safe and receiving the services they require;

- b) Among those prioritised were tenants of 70 years and over, and people with disabilities. All were contacted and if a response wasn't received within three weeks following multiple contact attempts, the police became involved;
- c) A lot of tenants were provided with the Golden Number (to access a partnership of co-ordinated support) and some referred to social services, to ensure that food and prescriptions could be accessed, and basic needs met. Tenants were often very pleased just to receive contact;
- d) The co-ordination of City Council services and partners, including the Police, NCH and other housing providers, local businesses, and local community and voluntary organisations, worked extremely well together and provided much-needed support to communities, for which everyone involved should be proud;
- e) Some of the usual problems still occurred, including fly tipping in an alleyway which had been previously gated. Consideration is being given to renewal of the gates following the conclusion of a pilot scheme which will be running Bulwell. If successful, a replacement scheme may be rolled out across the City;
- f) As restrictions are beginning to lift, officers are beginning to return to normal duties, but particularly vulnerable tenants are continuing to receive some level of support;
- g) The past few months have been very difficult for everyone, but organisations have worked well in partnership, including councillors, to support communities.

**Resolved to note the update.**

## **8 Public Spaces Protection Order Extension**

Abu Belim, Principal Enforcement Officer of the Anti-Social Behaviour Team, presented the report proposing an extension to the existing public spaces protection order (Gating Order 5001) between Haswell Road and Courtleet way in Bulwell.

The original gating order was made in 2007 due to ongoing antisocial behaviour. New legislation introduced in 2014 automatically converted the Gating Order to a Public Spaces Protection Order in 2017 and Public Spaces Protection Orders only remain in force for a maximum of three years unless first extended.

Consultation on a potential extension was undertaken with Nottinghamshire Police, the Police and Crime Commissioner, local residents in the immediate area, and a local Tenant and Resident Association. The proposal has also been publicised on the City Council's website. No objections were received, only support in that the measures have proved successful to date.

A further review and consultation will be required in three years' time if it is proposed to further extend the order.

**Resolved**

- 1) **that, being satisfied that the test in Section 59 of the 2014 Act is met, and having regard to the rights of freedom of expression and freedom of assembly, the**

**Committee authorise an extension to the Nottingham City Council (Haswell Road to Courtleet Way, Bulwell, Nottingham) Gating Order 2007 (GO 5001) for a further three years from 19 October 2020;**

- 2) to authorise the Director of Community Protection to carry out the necessary advertisements and arrange for appropriate signage to be erected where necessary in accordance with the legislative requirements.**

## **9 Area Capital Fund**

Celia Knight, neighbourhood development officer, presented the report which sets out funding requests for schemes across the three wards.

### **Resolved**

- 1) to note the previously approved scheme and approve the further schemes and funding withdrawals for Bestwood Ward, as set out in the report;**
- 2) to note the current finances available for Area Capital Funding in Bestwood Ward as set out in the report:**
- 3) to note the previously approved schemes and approve the further schemes and funding withdrawals for Bulwell Ward, as set out in the report;**
- 4) to note the current finances available for Area Capital Funding in Bulwell Ward, as set out in the report:**
- 5) to note the previously approved schemes and to approve the further schemes and funding withdrawals for Bulwell Forest Ward, as set out in the report:**
- 6) to note the current finances available for Area Capital Funding in Bulwell Ward, as set out in the report.**

## **10 Ward Councillor delegated budget**

Celia Knight, Neighbourhood Development Officer, presented the report which lists the schemes and activities funded by Ward Councillors from the Ward Councillor Delegated Budget since the last meeting of the Committee until 31 March 2020, and also during the current financial year. It is noted that the majority of funding allocations for 2020/21 are to support communities during the COVID-19 pandemic.

**Resolved to note the funds allocated.**

## **11 Ward Reports**

Celia Knight, Neighbourhood Development Officer, presented the report which sets out the work done to support vulnerable citizens and communities in the Area during lockdown and the COVID-19 pandemic.

The following points were highlighted:

- a) Food banks have been delivering twice as much food during the pandemic and provide a crucial service of food parcels, whilst working in partnership with other organisations, including British Gas;
- b) RightTrack have been active in the Area and it was their suggestion to produce an information booklet for the Bulwell and Bulwell Forest Area;
- c) Referrals significantly increased to Welfare Rights and the Bestwood Advice Centre for people in dire situations, some furloughed but not received payments or universal credit, others in substantial debt. Both organisations really stepped up and helped support citizens;
- d) The Toy Library successfully applied for a grant for nappies and baby food for families who couldn't access them but urgently needed them. Staff and volunteers were also helping citizens with shopping;
- e) Numerous individuals from Nottingham Council for Voluntary Service and also from other organisations, stepped up to help our communities. Some were shielding themselves, but were willing and able to undertake phone volunteering;
- f) A vast range of support work was undertaken;
- g) Celia led hub for Bestwood, Bulwell and Bulwell Forest with staff supporting from the libraries team, leisure services, and other organisations. More than 500 calls dealt with;
- h) The Golden Number Helpline is still running but not as busy. A large part of the work was ensuring that citizens could be self-sufficient and able to order food for themselves and could access the willing support of neighbours and friends etc.
- i) It was phenomenal how quickly the response moved, including the installation of a new IT system, and a whole new structure, including for the back line and front line staff involved.

Councillors and Committee members commented as follows:

- j) Councillors were confident that they were kept fully informed and as a result, are aware of the huge amount of work done;
- k) Celia proved to be the 'ultimate safe pair of hands'. She remained calm at all times and ran a well-ordered hub, with excellent support by Suki. All NDOs were awesome;
- l) Everyone involved in the response was amazing and it was particularly impressive as to how quickly everything got off the ground, probably due to the NDOs' knowledge of the area and communities, along with their trust in NDOs;
- m) Thank you to everyone involved, you've been amazing and it's been a brilliant example of what a combined effort can achieve, demonstrating the good relationship among ourselves (within the Council and amongst partners) and the community.

**Resolved to thank everyone involved in the community support work during COVID-19.**

## **12 Suggestions for Future Agenda Items**

With regard to future agenda items and topics, Celia Knight, Neighbourhood Development Officer, will contact Community Representatives to ask if there is anything they would like considered.

Suggestions from those present included:

- a) Nottingham Age Friendly are working with Age UK on a digital training pilot to ensure that those older citizens who wish to, can participate in the virtual world and stay connected. If the pilot is a success, further information could be provided at the December meeting;
- b) Potentially an item from Bestwood Advice Centre. Their AGM will be held on 28 September 2020 and is advertised on Facebook;
- c) An update on the consultation regarding the fencing to the rear of Muster's Walk.

## **13 Future Meeting Dates**

**Resolved to note that the next meeting of the Committee is scheduled virtually for 9 December 2020 at 6pm.**

# Agenda Item 9

## Bulwell Bulwell Forest & Bestwood Area Committee 9 December 2020

<b>Title of paper:</b>	<b>Nottingham City Homes (NCH) Update</b>	
<b>Director(s)/ Corporate Director(s):</b>	Nick Murphy, Chief Executive of Nottingham City Homes	<b>Wards affected:</b> Bulwell, Bulwell Forest and Bestwood
<b>Report author(s) and contact details:</b>	Dan Pickard, Area Housing Manager, Bulwell, Bulwell Forest & Bestwood NCH Daniel.pickard@nottinghamcityhomes.org.uk 01158833521	
<b>Other colleagues who have provided input:</b>		
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Key Theme:</b>		
Nottingham People		X
Living in Nottingham		X
Growing Nottingham		<input type="checkbox"/>
Respect for Nottingham		X
Serving Nottingham Better		<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.		
The reports provide summary updates on the following key themes:		
<ul style="list-style-type: none"> <li>• Capital Programme and major work;</li> <li>• Area regeneration and environmental issues;</li> <li>• key messages from the Tenant and Leasehold Congress;</li> <li>• Tenant and Residents Associations updates;</li> <li>• Area performance;</li> <li>• Good news stories and positive publicity.</li> </ul>		
<b>Recommendation(s):</b>		
<b>1</b>	To note and comment on the update and performance information;	
<b>2</b>	To note the financial information and consider for approval the schemes listed in Appendix 3.	

### 1 Reasons for recommendations

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

## **2 Background (including outcomes of consultation)**

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels, Panels that sit below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for the Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.

Appendix 3 outlines the remaining capital budget for this area for noting.

## **3 Other options considered in making recommendations**

None

## **4 Finance colleague comments (including implications and value for money/VAT)**

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

## **5 Legal and Procurement colleague comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)**

None

## **6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure) (Area Committee reports only)**

None

## **7 Equality Impact Assessment (EIA)**

An EIA is not needed (report does not contain proposals or financial decisions)

## **8 List of background papers other than published works or those disclosing confidential or exempt information**

None

## **9 Published documents referred to in compiling this report**

None





## NCH update report – Appendix 1

Date: December 2020

Presented by: Dan Pickard

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	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p><b>Maintaining Decency</b> (citywide) Kitchens and bathrooms – 101 are complete. Works continue in line with Covid protocol but there have been some refusals. 45 roofs have been completed with 230 properties receiving new windows and 443 new doors.</p> <p><b>Building safety</b> Weekly checks are taking place in high rise including the updating of log books. Emergency lighting checks will be included from November.</p> <p><b>Damp and mould</b> Numbers continue to reduce. A telephone triage service has been introduced with surveyors making a diagnosis, this has reduced physical attendance by 70-80%. A trial of a damp and mould kit is being introduced - the kit will be sent to customers where the mould is not too bad. The volume of damp and mould complaints has reduced.</p>	Information

		<p>Grander designs Valley Farm Court is due to start in November including installation of a treatment room. Lathkill Close –delivery will start this financial year.</p>	
2	<p>Area Regeneration and Environmental Issues</p>	<p><b>Maintaining Decency</b> (citywide) Kitchens and bathrooms – 101 are complete. Works continue in line with Covid protocol but there have been some refusals. 45 roofs have been completed with 230 properties receiving new windows and 443 new doors.</p> <p><b>Building safety</b> Weekly checks are taking place in high rise including the updating of log books. Emergency lighting checks will be included from November.</p> <p><b>Damp and mould</b> Numbers continue to reduce. A telephone triage service has been introduced with surveyors making a diagnosis, this has reduced physical attendance by 70-80%. A trial of a damp and mould kit is being introduced - the kit will be sent to customers where the mould is not too bad. The volume of damp and mould complaints has reduced.</p> <p>Grander designs Valley Farm Court is due to start in November including installation of a treatment room. Lathkill Close –delivery will start this financial year.</p>	<p>Information</p>
3	<p>Key messages from the Tenant and Leasehold Involvement</p>	<p>Garden Competition – we had a staggering response to this year’s competition and finalists from the Bulwell wards included Chatham Court and Bulwell Forest Garden. The successes will be celebrated in an awards presentation when restrictions have been</p>	<p>X</p>

		<p>lifted.</p> <p>Green Flag – Nottingham had a record number of Green Flag sites across the city. This year residents at Hazelhurst Community Garden, Buwell were awarded a Community Green Flag this year and were delighted with the results. The community project, Roots Out, Bulwell Hall has been ear marked as a submission for 2021.</p> <p>Tenant Academy – we have a range of both classroom and virtual courses on offer that are free for involved residents and can be booked by email <a href="mailto:involved@nottinghamcityhomes.org.uk">involved@nottinghamcityhomes.org.uk</a></p> <p>Highlights include:</p> <ul style="list-style-type: none"> <li>• Online Clicksilver Connections training – a four week one to one mentoring programme aimed at anyone, of any age, who is at risk of isolation due to a lack of digital skills</li> <li>• Classroom based Paediatric first aid (accredited 2 day course) – Saturday 28/11/2020 and 05/12/2020 or Sunday 06/12/2020 and 13/12/2020</li> <li>• Classroom and online Women in Construction sessions</li> <li>• Online Volunteering and volunteering management, safeguarding and trustee courses</li> <li>• Classroom based accredited Food safety training – due to be held at Crabtree CC (date to be confirmed) in January 2021. Expressions of interest being taken</li> </ul>	
4	<p>Tenant and Residents Associations updates</p>	<p>Bulwell Forest: Bulwell Forest Garden - NCH in partnership with Rebalancing the Outer Estates funded the purchase of a container to support the garden following a spate of vandalism in which the shed was badly damaged.</p> <p>Bulwell:</p> <p>Crabtree: NCH has granted funding to People’s Choice to help to deliver a socially distanced Christmas event to provide a hot meal to vulnerable residents that would</p>	<p>X</p>

		<p>usually attend the Centre.</p> <p>Crabtree – NCH worked in partnership with National Justice museum, Toy Library and Crabtree CC to engage 30 local young people in an art activity ‘carve a portrait into soap’. This was a fun and engaging workshop as part of TL’s weekly play session.</p> <p>Snapewood: NCH is working in partnership with Cllrs and Rebalancing the Outer Estates to deliver a Christmas event. There is also a Big Spring Clean event that is being planned for 2021 that will focus on estate improvements in Snapewood and also Newmarket.</p> <p>Bulwell Hall: September Spring Clean - NCH worked in partnership with Cllrs, NCC and residents at Roots Out project to clear 10 tonnes of waste.</p>	
5	Good news stories & positive publicity	<p>Incredible news – resident, Maria Shakespeare, and Chair of People’s Choice, Crabtree was the winner of the Community Action category of the Nottinghamshire Heroes Awards 2020.</p> <p>Bulwell Forest Garden was another deserving finalist in the Heroes Awards.</p>	X

# Area Committee Report – Bestwood, Bulwell and Bulwell Forest



Housing Register	Band Homeless	Band 2	Band 3	Band 4	Band 5	Housing and Health Applicants	Pending-Awaiting Banding Decision	Victoria Centre Applicants	Homelink Plus
8919	503	1165	1976	2939	1451	88	161	310	326
	Single	Couple	Family with 1 Child	Family with 2 Children	Family with 3 Children	Family with 4 Children	Family with over 4 Children	Homelink Plus	Unclassified
	4561	858	1325	788	547	235	170	326	109

Ward	Stock Size	Housing Income Management 2020/21		Year	Lettings and Relocation Support		New Tenancy Sustainment	Repairs and Maintenance	
		Accounts in credit	Accounts in Over 3 Months of Arrears		Lettable Voids	Average Relet Time	% of Successful New Tenancies	Number of Works Appointments	% of Appointments Made and Kept
				Target - 2020/21		25.00	96.50%		99.00%
Bestwood	2765	61.74%	4.74%	2020/21	21	18.24	96.25%	2572	98.21%
				2019/20	12	17.74	96.82%	6839	98.98%
Bulwell	2480	62.56%	2.91%	2020/21	17	26.92	98.05%	2449	98.69%
				2019/20	20	23.48	98.32%	6375	98.82%
Bulwell Forest	624	65.89%	3.31%	2020/21	9	20.62	100.00%	606	98.18%
				2019/20	3	38.31	100.00%	1516	98.94%

Housing Income Management commentary: The arrears are up on last month and above this point last year, although as last year was a 53 week year the comparison is not entirely accurate. We are still maintaining a 100% collection rate, although this is affected by the two rent free weeks at the beginning of April and so will continue to reduce. We have now started some enforcement action, and this has brought some positive results with some lump sum payments being made. We have had notification of our first Court date, which is in mid-November. It is hoped that the ability to use enforcement as a tool will reflect in a slowing down in the increase in the debt.

Lettings and Relocation Support commentary: We have seen an increase in voids and average relet time compared to last year due to the impact of Covid-19. In part this has been due to the number of people willing to move in this uncertain period, and in particular older people, which has impacted on letting our Independent Living homes. There has also been an impact on carrying out work in empty homes as we need to ensure social distancing guidelines are followed. The number of applicants has remained stable as we continue to work to prioritise housing the homeless and most vulnerable.

Repairs and Maintenance commentary: Responsive Repairs have been working to clear the backlog created over the first covid-19 lockdown period. We worked to a 10-week recovery program, utilising a more planned, street-by-street approach to complete the deferred repairs. Progress fluctuated, depending on access rates, but with proactive tenant communication (either via text or phone call) we have cleared the backlog in Repairs. This program and the reduction in resource due to self-isolating in the second wave has generated longer waiting times for some Repairs.

New Tenancy Sustainment

**Unsuccessful new tenancy reasons**

Surrender		<b>1</b>
Right to Buy	<b>1</b>	
Rehoused	<b>1</b>	<b>1</b>
Notice to Quit - Private Rented		<b>1</b>
Notice to Quit - Lodging	<b>3</b>	
Eviction - Rent	<b>1</b>	
	Bestwood	Bulwell

Commentary:

## Customer Insight

### Complaints - 2020/21

Voids and New Tenancy Services	1	1	1
Tenancy and Estate Management	4	5	3
Sustainable Energy		1	
Service Improvement	2	1	2
Responsive Repairs	21	10	4
Other	3	3	
NCC Garden Assist	1	3	
Minor Works	7	5	
Mechanical and Electrical	16	7	1
Major Works	2	1	
Lifts, Aerials, Water hygiene - Comp...		1	
Independent Living			1
Estate Caretaking	1		
Customer Service Centre	8	3	2
CR&M Business Services	8	7	2
Asset Management	2		
	<b>Bestwood</b>	<b>Bulwell</b>	<b>Bulwell Forest</b>

## Anti-Social Behaviour

Anti-Social Behaviour Case Type	= Bestwood		= Bulwell		= Bulwell Forest	
	2019/20	2020/21	2019/20	2020/21	2019/20	2020/21
Alcohol Related	1		1			3
Criminal Behaviour / Crime	6	3	6		1	
Domestic Abuse	13	10	3	2		
Drugs / Substance Misuse / Drug Dealing	10	7	7	3	1	
Garden Nuisance	16	3	15	2	4	1
Hate-Related Incidents	6	2	4		1	
Litter / Rubbish / Fly-Tipping	1	1	1	2	1	1
Misuse of Communal Area or Loitering	4		2	1	1	1
Noise	30	16	5	4	5	5
Nuisance from Vehicles						1
Pets and Animal Nuisance		3	2	2	2	2
Physical Violence	10	1	4	1	4	3
Prostitution / Sexual Acts / Kerb Crawling		1				
Vandalism and Damage to Property	4		2	1		1
Verbal / Harassment / Intimidation / Threatening	34	11	14	6	4	4
<b>Grand Total</b>	<b>135</b>	<b>58</b>	<b>66</b>	<b>24</b>	<b>24</b>	<b>22</b>

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**APPENDIX 3 – Bulwell, Bulwell Forest, Bestwood**

Area	Ward	Actual Budget (including carry over from 2018/19)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
December 2020	Bestwood	£108,659.68	£0	£0	£0	£119,544.16
December 2020	Bulwell	£97,341.25	£34,498	£34,498	£0	£62,933.25
December 2020	Bulwell Forest	£24,229.77	£26,800	£26,800	£0	£26,900.00

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
St Albans, Austin Street and Colston Road flats)	New external bins	Environmental issues from smells, not enough capacity, no ability to recycle.		£74,436.20 Split £24,299 Cllr Env. Budget Balance NCH Estate Impact budget	

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# Agenda Item 10

## Bestwood, Bulwell and Bulwell Forest Area Committee – 9<sup>th</sup> December 2020

<b>Title of paper:</b>	Bestwood, Bulwell and Bulwell Forest Area Capital Report	
<b>Director(s)/ Corporate Director(s):</b>	Andrew Errington Director, Community Protection	<b>Wards affected:</b> Bestwood, Bulwell and Bulwell Forest
<b>Report author(s) and contact details:</b>	Celia Knight, Neighbourhood Development Officer (Bulwell Forest Ward) Tel 07939065477 <a href="mailto:celia.knight@nottinghamcity.gov.uk">celia.knight@nottinghamcity.gov.uk</a> Suki Shergill, Neighbourhood Development Officer (Bulwell Ward) Tel 07950947514 <a href="mailto:sukhbir.shergill@nottinghamcity.gov.uk">sukhbir.shergill@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 915 2061 <a href="mailto:nancy.hudson@nottinghamcity.gov.uk">nancy.hudson@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Key Theme:</b>		
Nottingham People		<input type="checkbox"/>
Living in Nottingham		<input checked="" type="checkbox"/>
Growing Nottingham		<input type="checkbox"/>
Respect for Nottingham		<input type="checkbox"/>
Serving Nottingham Better		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides Area Committee with: <ul style="list-style-type: none"> <li>• Latest spend proposals under the Area Capital Fund including highways and footways</li> <li>• Latest spend proposals regarding Public Realm schemes</li> </ul>		
<b>Recommendation(s):</b>		
<b>1</b>	That the prioritised Area Capital and public realm schemes for Bestwood, Bulwell and Bulwell Forest, as set out below, are approved.	

### 1 Reasons for recommendations

- 1.1 The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's neighbourhoods and prioritises small-scale transport improvements of importance to local communities.
- 1.2 As part of the budget process Nottingham City Council approved at the Executive Board meeting on 18 February 2020 an LTP capital allocation of £1.25 million citywide between 2019 -20 was approved. At the same meeting a citywide allocation of General Fund Element (public realm) of £750,000 was agreed. At the subsequent Executive Board meeting on 21 July 2020, as part of the budget update, a top-slice of 20% was made to the General Fund Element (public realm) reducing it to £600,000.

### 2 Background (including outcomes of consultation)

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since its establishment in 2006 to meet the then corporate priority of 'Transforming Neighbourhoods', the Area Capital Fund has included a total

programme expenditure portfolio of £40 million. The improvements that have been carried out to date using the programme have included footpath construction and repairs, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.

- 2.2 Resources are allocated from the Nottingham City council general fund, the Local Transport Plan (LTP) and from the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

### **3 Other options considered in making recommendations**

- 3.1 None

### **4 Finance colleague comments (including implications and value for money/VAT)**

- 4.1 Bringing together the various strands, which form part of the Area Capital Programme, enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.
- 4.2 This report has been sent to the Chief Executive and Section 151 Officer for consultation and approval in line with the amendment to delegations for making decisions for new capital expenditure which came into force on 11 November 2020. Approval was granted on 24<sup>th</sup> November by the Director of Community Protection and on 1<sup>st</sup> December by the Section 151 Officer and the Chief Executive.

### **5 Legal and Procurement colleague comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)**

- 5.1 A risk register has been produced which is regularly monitored.

### **6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure)**

- 6.1 None

### **7 Equality Impact Assessment (EIA)**

- 7.1 Has the equality impact of the proposals in this report been assessed? No

**8 List of background papers other than published works or those disclosing confidential or exempt information**

8.1 Highways Framework Agreement

**9 Published documents referred to in compiling this report**

9.1 Executive Board Report, 18 February 2020, Medium Term Financial Plan, Annex 3, Capital Programme.

These details can be found here:

<https://committee.nottinghamcity.gov.uk/documents/b27342/Supplement%20agenda%20-%20Urgent%20Items%2018th-Feb-2020%2014.00%20Executive%20Board.pdf?T=9>

on the following pages:

General Fund (unchanged) – General Fund Capital Programme – excluding Transport Schemes, Annex 3, Section 3, p5 (p83 of total).

LTP (unchanged) – Local Transport Plan Programme Overview, Annex 3, Appendix D, Section 1 (p100)

9.2 Executive Board Report, 18 February 2020, Medium Term Financial Plan, Annex 3, Capital Programme.

These details can be found here:

<https://committee.nottinghamcity.gov.uk/documents/b27899/Executive%20Board%2021072020%20Additional%20Supplementary%20Agenda%2021st-Jul-2020%2014.00%20Executive%20Board.pdf?T=9> on the following page:

General Fund Council Financial Position – 2020/21 Budget Update (reduction by 20%), Appendix 1c (p15)

## Bestwood Area Capital 2020 - 2021 Programme

### LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Leybourne Drive	footpath	prioritised 12/11/20	£90,396	resurfacing of the footpath on identified sections of Leybourne Drive - lead service: Highway Maintenance
Henning Gardens	footpath	prioritised 12/11/20	£15,098	surface treatment of footpath on Henning Gardens - lead service: Highway Maintenance
Erewash Gardens	footpath	prioritised 12/11/20	£3,517	surface treatment of footpath on Erewash Gardens (LTP contribution) - lead service: Highway Maintenance

Total new LTP schemes £109,011

**Previously approved LTP schemes** **£0**

Total LTP schemes\* £109,011

### Bestwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Erewash Gardens	footpath	prioritised 12/11/20	£582	surface treatment of footpath on Erewash Gardens (PR contribution) - lead service: Highway Maintenance
Crossfield Drive	footpath	prioritised 12/11/20	£9,898	surface treatment of footpath on Crossfield Drive - lead service: Highway Maintenance
Wendling Gardens	parking	prioritised 12/11/20	£12,660	installation of parking scheme on Wendling Gardens (match funded scheme with NCH) - lead service: Highway Design

Total new Public Realm schemes £23,140

**Previously approved Public Realm schemes** **£0**

Total Public Realm schemes\*\* £23,140

### Bestwood Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited\*\*\* £0

2020 - 2021 LTP allocation £69,300

LTP carried forward from 2019 - 2020 £39,711

2020 - 2021 Public Realm allocation £33,300

Public Realm carried forward from 2019 - 2020 £251

**Total Available 2020 - 2021 ACF** **£142,562**

\*Less LTP schemes - £109,011

\*\*Less Public Realm schemes - £23,140

\*\*\*Decommited funds + £0

**Remaining available balance** **£10,411**

LTP element remaining £0

Public Realm element remaining £10,411

**Bulwell Area Capital 2020 - 2021 Programme**

**Bulwell LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new LTP schemes	£0
<b>Previously approved LTP schemes</b>	<b>£48,356</b>
Total LTP schemes*	£48,356

**Bulwell Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Snapewood nature reserve	fencing	prioritised 12/11/20	£7,000	match funding to repair and restore fencing at Snapewood nature reserve to prevent ASB - lead service: Neighbourhood Management
Hempshill underpass	lighting	prioritised 12/11/20	£8,000	match funding to provide lighting in the underpass near Hempshill School to improve safety - lead service: Neighbourhood Management
Hoefield Crescent	area improvement	prioritised 12/11/20	£10,000	match funding for provision of multi-sport activities and outdoor gym on Hoefield Crescent - lead service: Neighbourhood Management

Total new Public Realm schemes	£25,000
<b>Previously approved Public Realm schemes</b>	<b>£0</b>
Total Public Realm schemes**	£25,000

**Bulwell Withdrawn schemes**

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***	£0
2020 - 2021 LTP allocation	£74,200
LTP carried forward from 2019 - 2020	£0
2020 - 2021 Public Realm allocation	£35,600
Public Realm carried forward from 2019 - 2020	£0
<b>Total Available 2020 - 2021 ACF</b>	<b>£109,800</b>
*Less LTP schemes	- £48,356
**Less Public Realm schemes	- £25,000
***Decommited funds	+ £0
<b>Remaining available balance</b>	<b>£36,444</b>
LTP element remaining	£25,844
Public Realm element remaining	£10,600

**Bulwell Forest Area Capital 2020 - 2021 Programme**

**Bulwell Forest LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new LTP schemes	£0
<b>Previously approved LTP schemes</b>	<b>£55,100</b>
Total LTP schemes*	£55,100

**Bulwell Forest Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Bulwell Forest Golf Club car park	area improvement	prioritised 12/11/20	£4,932	contribution to repair works at Bulwell Forest Golf Club car park to improve public amenity parking - lead service: Highway Maintenance

Total new Public Realm schemes	£4,932
<b>Previously approved Public Realm schemes</b>	<b>£17,785</b>
Total Public Realm schemes**	£22,717

**Bulwell Forest Withdrawn schemes**

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***	£0
2020 - 2021 LTP allocation	£55,100
LTP carried forward from 2019 - 2020	£0
2020 - 2021 Public Realm allocation	£26,400
Public Realm carried forward from 2019 - 2020	£0
<b>Total Available 2020 - 2021 ACF</b>	<b>£81,500</b>
*Less LTP schemes	- £55,100
**Less Public Realm schemes	- £22,717
***Decommited funds	+ £0
<b>Remaining available balance</b>	<b>£3,683</b>
LTP element remaining	£0
Public Realm element remaining	£3,683



# Agenda Item 11

Bestwood, Bulwell and Bulwell Forest Area Committee – 9<sup>th</sup> December 2020

<b>Title of paper:</b>	Bestwood, Bulwell and Bulwell Forest Area Partnership/Community Hub		
<b>Director(s)/ Corporate Director(s):</b>	Andrew Errington Director of Community Protection	<b>Wards affected: Bulwell, Bulwell Forest &amp; Bestwood</b>	
<b>Report author(s) and contact details:</b>	Suki Shergill – Neighbourhood Development Officer, Bulwell Ward <a href="mailto:sukhbir.shergill@nottinghamcity.gov.uk">sukhbir.shergill@nottinghamcity.gov.uk</a> Tel 07950947514 Celia Knight – Neighbourhood Development Officer, Bulwell Forest Ward <a href="mailto:celia.knight@nottinghamcity.gov.uk">celia.knight@nottinghamcity.gov.uk</a> Tel 07939065477		
<b>Other colleagues who have provided input:</b>	Iffat Iqbal, Operations Manager 07985 221347 <a href="mailto:iffat.iqbal@nottinghamcity.gov.uk">iffat.iqbal@nottinghamcity.gov.uk</a>		
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Not applicable		
<b>Relevant Council Plan Key Theme:</b>			
Nottingham People			<input checked="" type="checkbox"/>
Living in Nottingham			<input checked="" type="checkbox"/>
Growing Nottingham			<input checked="" type="checkbox"/>
Respect for Nottingham			<input checked="" type="checkbox"/>
Serving Nottingham Better			<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>			
<p>Due to the collaborative working of Nottingham City Council and partner organisations during the Government lockdown of the COVID-19 Pandemic, area partnerships evolved naturally to support the community.</p> <p>Nottingham City Council and partner organisations realised that to continue to support the community, they needed a different approach, a structure which enables all partners to combine their knowledge and resources to maintain the support for communities, especially the most vulnerable of society. With this realisation in mind the formation of Area Partnership and Community Hubs are proposed.</p> <p>Each of the Area Partnerships will have their own distinct ambitions, vision, and priorities aimed at meeting the local needs and aspirations of residents living in the wards that fall within the Area Committee boundaries.</p> <p>The Neighbourhood Development officers working with the Nottingham Trent University MBA students have carried out some research to investigate and recommend which Community hub/hubs model will fit better locally to meet the changing need and demand of the communities living in the areas during and post Covid. The Community hub/hubs will support the delivery of the Area priorities which will help reframe the connections and relationships between statutory, voluntary and faith sectors and change the way services are operating by removing silo working, barriers and exploring opportunities for joint working, funding, and collectively adding value.</p> <p>The Area Partnerships will be aligned to the existing 7 Area Committees. (See map in Appendix 1 Each Area Partnership will be reporting to the Area Committee.</p>			
<b>Recommendation(s):</b>			
<b>1</b>	To adopt the four priorities recommended by the newly formed Area Partnerships, based on a needs analysis of the area.		

<b>2</b>	To note the proposed way forward for agreeing a Community hub model for the Bulwell, Bulwell Forest & Bestwood wards
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## **1 Reasons for recommendations**

- 1.1 Based on the findings of the report the Area Partnership will develop Area Actions Plans to deliver on the priorities and agree which partnership organisation/s will manage and deliver the bespoke Community hub model in the area to make sure it happens.
- 1.2 Implementation of Community Hubs within the wards will benefit the community by providing better-connected services and resources. Partners' organisations will work more closely, allowing for innovative ideas and increased flexibility to better adapt and change when the circumstances arise. This new way of working will need a change in mind-set, which will take time, but if all parties are prepared to embrace this and work together, then the benefit for the future of the community is optimistic.

## **2 Background (including outcomes of consultation)**

- 2.1 The purpose of this report is to demonstrate the initial work carried out by Nottingham City Council and partner organisations, building on the cluster model that developed during wave one of the COVID-19 pandemic to support the community by creating a partnership hub. This approach directly links to Nottingham Council Plan, ensuring voluntary and community organisations are central to the way we consult with citizens (Respect for Nottingham). Allowing neighbourhoods to invest in and run their own local community hubs and assets through community asset trust and providing inclusive and accessible services for our citizens. (Serving Nottingham Together/Equal Nottingham).
- 2.2 The Neighbourhood Management Teams began by looking at the lessons learnt from their experience during the wave one COVID-19 period, recording which local services they were able to call upon in the height of the pandemic, the services the community most needed. The team also looked at the recurring needs frequently raised during that period.
- 2.3 They carried out a desktop exercise to look at the data e.g. 2019 Indices of Deprivation Data for each ward (Appendix 2), to determine if it supported their findings.
- 2.4 The team formulated a questionnaire from their findings, distributed it to the partner organisations involved to complete, and invited them to a meeting to discuss the results.
- 2.5 This questionnaire and meeting was designed to determine the other partner organisation's priorities and if there was a consensus among all organisations. The team asked the partner organisations to select four key priorities from the questionnaire/meeting based on the themes that had gained most importance during wave one COVID-19 pandemic, relevant to all wards in the Area.
- 2.6 The narrative captured from the questionnaire and the meeting (Appendix 3), together with the data analysis meant that the organisations present at the partnership meeting were unanimous in its decision that the Bulwell, Bulwell Forest & Bestwood priorities will be Food Poverty, Employment , Mental Health /Loneliness and isolation and Welfare Rights/Benefits Advice.

2.7 A sub group to focus on the community hub and how services are publicised has also been set up. This sub group will look at the suggestions made by the MBA students, the needs of the area and available resources when recommending a way forward. Further information will be brought to a future Area Committee meeting.

2.8 Based on the findings from the questionnaires and the area partnership meeting, 4 sub-groups on the priorities have been organised and progress will be brought to the next area committee. Progress on the employment priority will be through the existing Employment and Skills Area Partnership

### **3 Other options considered in making recommendations**

3.1 None. The Covid Pandemic has identified the need to formalise an Area Partnership.

### **4 Finance colleague comments (including implications and value for money/VAT)**

4.1 At present there are no financial implications but this may change in the future. Any new financial implications will be discussed at future Area Committee meetings.

### **5 Legal and Procurement colleague comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)**

5.1 None

### **6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure) (Area Committee reports only)**

6.1 None

### **7 Equality Impact Assessment (EIA)**

7.1 Has the equality impact of the proposals in this report been assessed?

An EIA is not required because this is not a new or changing policy, service, or function.

### **8 List of background papers other than published works or those disclosing confidential or exempt information**

8.1 None

### **9 Published documents referred to in compiling this report**

9.1 None

## Area Committees



## **The Indices of Deprivation, 2019**

### **Compendium of results for Bestwood, Bulwell and Bulwell Forest Area Committee**

October 2019

Produced by:

The Policy and Research Team

Development Department Nottingham City Council

### **THE INDICES OF DEPRIVATION 2019**

### **RESULTS FOR BESTWOOD, BULWELL AND BULWELL FOREST AREA COMMITTEE**

#### **Background**

The Ministry of Housing, Communities and Local Government (MHCLG) published the new Indices of Deprivation 2019 on 26<sup>th</sup> September 2019.

#### **What are the Indices of Deprivation?**

The Indices of Deprivation measure relative levels of deprivation between small areas in England. They are an important resource to aid policy development and area working. They can be used to prioritise areas most in need of services; they can help to determine the most appropriate services for a given area; they can help to compare the characteristics of one area with another; and they can be used to support funding bids.

The Indices of Deprivation measure a broad concept of deprivation, made up of several distinct dimensions, rather than just financial deprivation. The dimensions (domains) combine to give an overall 'Index of Multiple Deprivation'.

This report summarises the results for Bestwood, Bulwell and Bulwell Forest Area Committee. A compendium of all of the results for Nottingham City is also available.

## Methodology

The methodology used for the 2019 Indices is very similar to that used for previous Indices. A range of statistical indicators have been collected and grouped under **seven domains**. There have been a few minor changes to some indicators used since 2015.

**The overall score, the Index of Multiple Deprivation** (or IMD), is calculated from the domain results. Some domains carry more weight in the overall score than others. The table below shows the domains and the weights assigned to them to produce the IMD. The weights have remained the same since the 2004 Indices.

**Table 1: Domain and Weights for the IMD 2015**

<b>Domain</b>	<b>Domain weight</b>
Income deprivation	22.5%
Employment deprivation	22.5%
Health deprivation and disability	13.5%
Education, skills and training deprivation	13.5%
Barriers to housing and services	9.3%
Crime	9.3%
Living environment deprivation	9.3%

In addition, the two supplementary age-specific Indices (Income Deprivation Affecting Children and Income Deprivation Affecting Older People) have again been published.

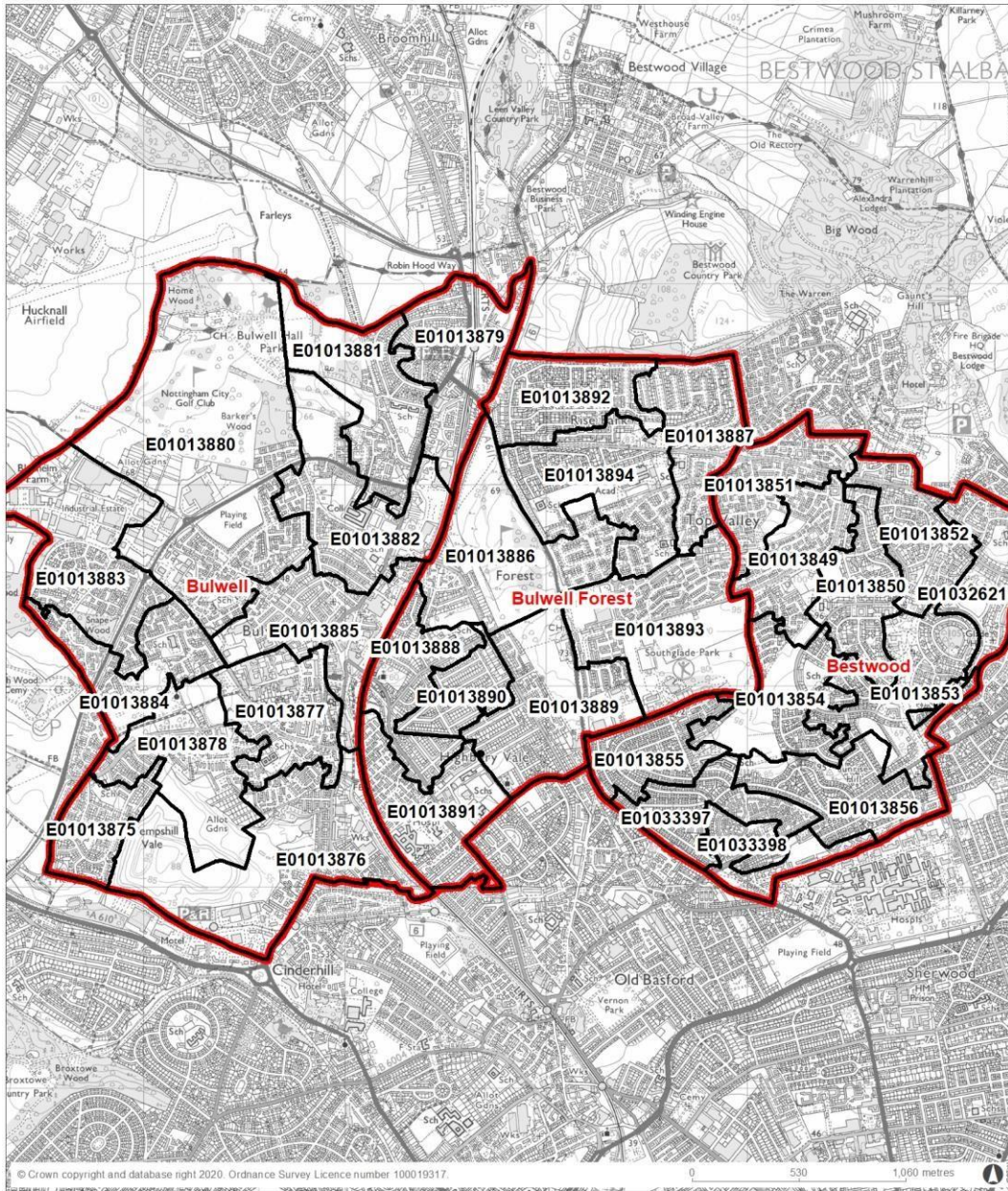
Most of the indicators relate to 2015 or later and the majority of denominators are taken from the 2015 mid-year estimates.



The units for analysis are **Lower Super Output Areas** (LSOAs). There are 182 in the City (up from 176 following the 2011 Census), and the majority have a population of between 1,300 and 1,700. Each of the 32,844 SOAs in England has been assigned a score and rank for the IMD, the seven domains and the two supplementary Indices.

All LSOAs have a nine-character reference number, but have not been given official names.

In order that these may be identified a reference map for Bestwood, Bulwell and Bulwell Forest Area is below. Where LSOAs are referred to in the body of the report, an approximate description of the location has been included. This description is for guidance only.

### Lower Super Output Area Reference Map



Key  Lower Super Output Areas  
 Ward Boundaries



## THE INDEX OF MULTIPLE DEPRIVATION

The map on the next page shows how the Area's LSOAs rank out of the 32,844 in England. The darkest shaded areas are those that rank amongst the 10% most deprived in the country. In the past, this has proved a common method of determining an area's eligibility for government grants and additional funding. Those in the next category (10-20%) are also eligible in many cases.

The 2019 Index of Multiple Deprivation (IMD) results are also summarised below, in Tables 2 and 3. Information from 2015, 2010 and 2007 is also given to show how areas have changed over time relative to other areas. Note, changes in rank do not show whether areas have become more or less deprived in real terms.

**Table 2: The Extent of Extreme Multiple Deprivation**

	<b>2019</b>	<b>2015</b>	<b>2010</b>	<b>2007</b>
Area LSOAs in worst 10% nationally	16	15	12	12
Area LSOAs in worst 20% nationally	24	23	22	19

**Table 3: SOAs Most Affected by Multiple Deprivation**

<b>Area Rank 2019</b>	<b>Ref</b>	<b>Ward</b>	<b>City Rank 2019</b>	<b>National Rank 2019</b>	<b>National Rank 2015</b>
1	E01013877	Bulwell	1	130	63
2	E01013879	Bulwell	8	813	671
3	E01013851	Bestwood	9	847	743
4	E01013880	Bulwell	10	872	806
5	E01013881	Bulwell	12	1113	1278

*Source for Tables 2-3: Ministry for Housing, Communities and Local Government, 2019*

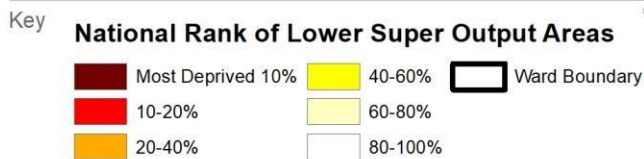
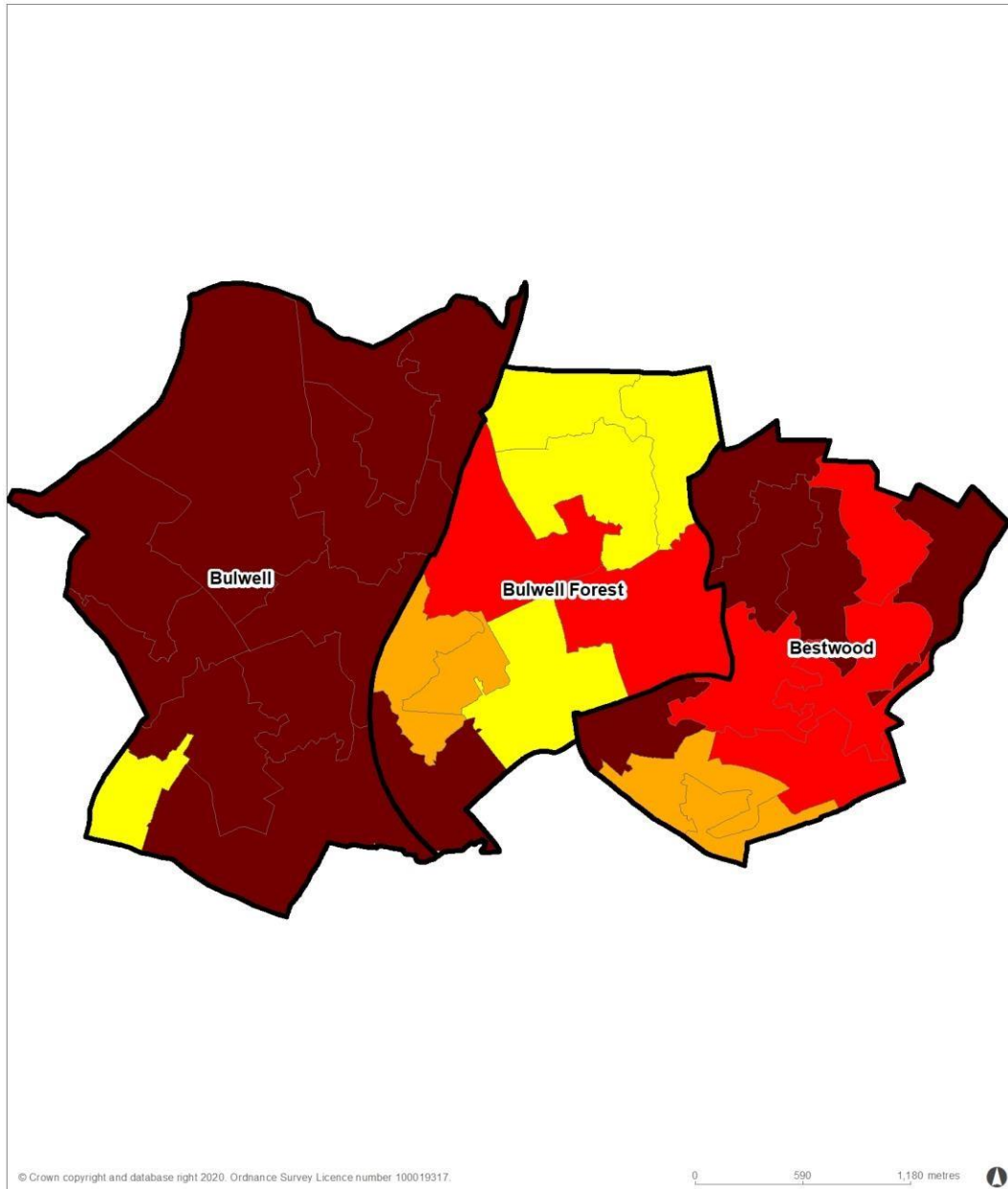
The most deprived LSOA in the City is in Bulwell ward – ranking 130<sup>th</sup> out of 32,844 nationally. This LSOA covers the south of Central Bulwell.



Three other LSOAs in the Area rank in the most deprived 10 in the City – in Bulwell Hall (3879); North East of Top Valley (3879) and North West of Bulwell (3880).

The two lowest ranking LSOAs in the area are in Bulwell Forest.

### Indices of Deprivation 2019: Index of Multiple Deprivation



## DOMAIN RESULTS

### Income Deprivation

Results from the Income Deprivation domain are shown on the following map, and summarised below in Tables 4 and 5.

**Table 4: The Extent of Extreme Income Deprivation**

	<b>2019</b>	<b>2015</b>	<b>2010</b>	<b>2007</b>
Area LSOAs in worst 10% nationally	13	14	10	10
Area LSOAs in worst 20% nationally	24	23	18	16

**Table 5: SOAs Most Affected by Income Deprivation**

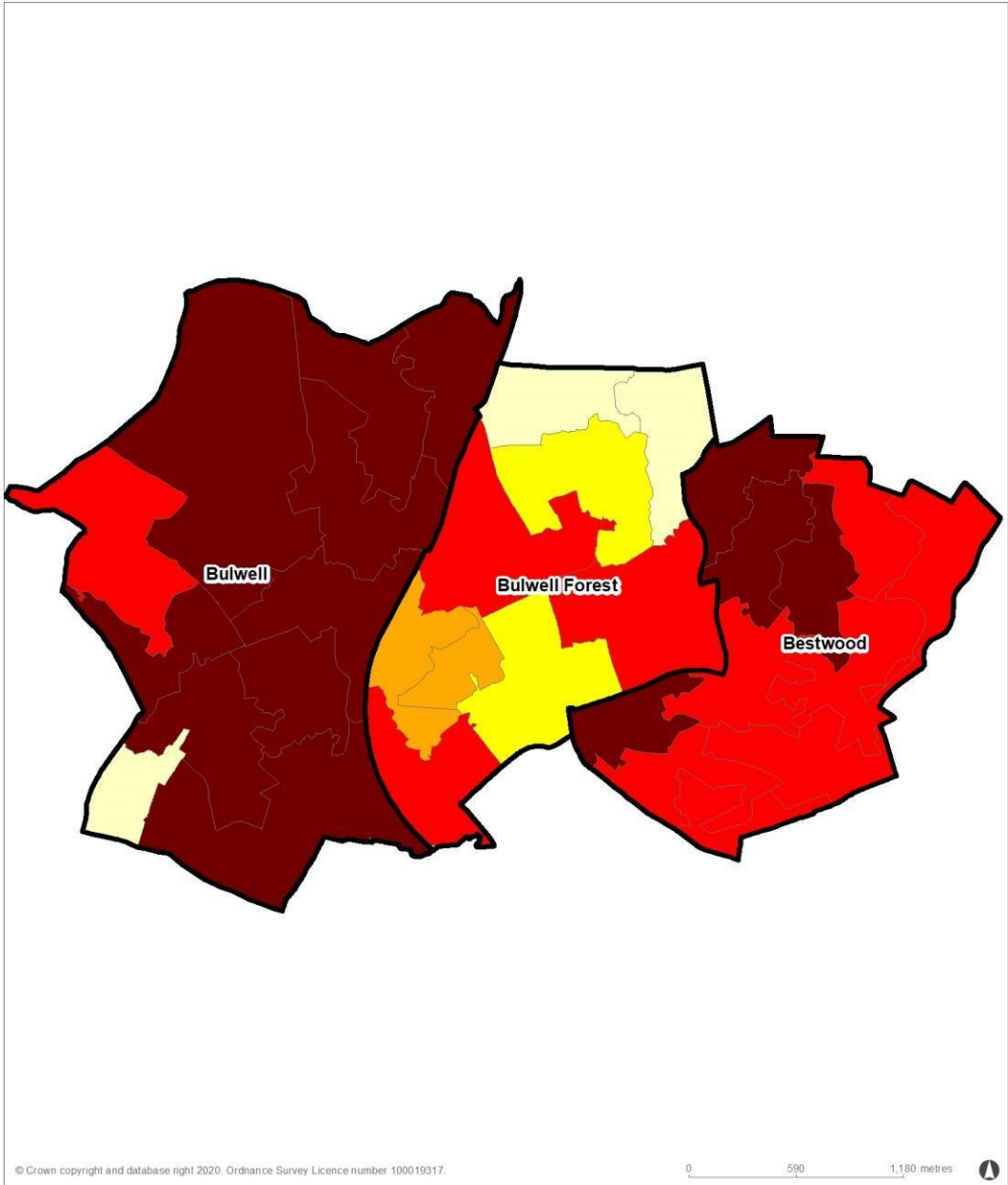
<b>Area Rank 2019</b>	<b>Ref</b>	<b>Ward</b>	<b>City Rank 2019</b>	<b>National Rank 2019</b>	<b>National Rank 2015</b>
1	E01013877	Bulwell	4	142	125
2	E01013880	Bulwell	13	1040	1081
3	E01013879	Bulwell	15	1086	586
4	E01013851	Bestwood	17	1295	563
5	E01013855	Bestwood	18	1311	745

*Source for Tables 4-5: Ministry for Housing, Communities and Local Government, 2019*

LSOA 3877 to the south of Central Bulwell ranks 4<sup>th</sup> most deprived out of 182 in the City for Income deprivation. This LSOA is 142<sup>nd</sup> most deprived out of 32,844 nationally.

Four other LSOAs rank in the most deprived 20 in the City.








# Indices of Deprivation 2019: Income Deprivation



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**Key**

**National Rank of Lower Super Output Areas**

 Most Deprived 10%	 40-60%	 Ward Boundary
 10-20%	 60-80%	
 20-40%	 80-100%	



## Employment Deprivation

Results from the Employment Deprivation domain are summarised below.

**Table 6: The Extent of Extreme Employment Deprivation**

	<b>2019</b>	<b>2015</b>	<b>2010</b>	<b>2007</b>
Area LSOAs in worst 10% nationally	18	16	12	11
Area LSOAs in worst 20% nationally	22	23	21	18

**Table 7: SOAs Most Affected by Employment Deprivation**

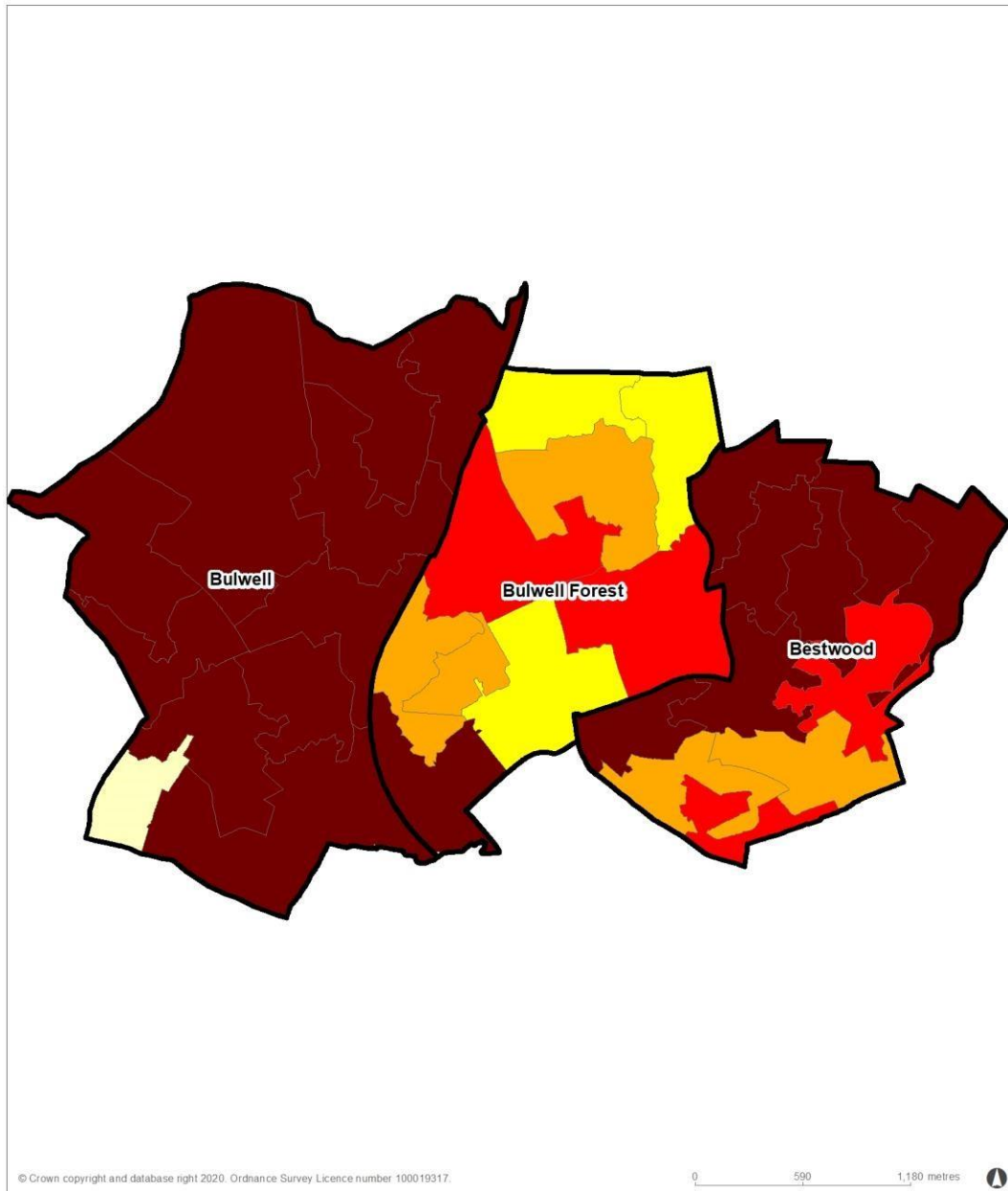
<b>Area Rank 2019</b>	<b>Ref</b>	<b>Ward</b>	<b>City Rank 2019</b>	<b>National Rank 2019</b>	<b>National Rank 2015</b>
1	E01013877	Bulwell	3	208	146
2	E01013879	Bulwell	7	778	729
3	E01013851	Bestwood	8	984	1007
4	E01013880	Bulwell	10	1101	1451
5	E01013881	Bulwell	16	1317	1556

*Source for Tables 6-7: Ministry for Housing, Communities and Local Government, 2019*

Four of the top ten most deprived LSOAs in the City for Employment deprivation are in this Area Committee area – with LSOA 3877, in the south of Central Bulwell ranking 3<sup>rd</sup> out of 182.

Just one LSOA – 3875 covering Hempshill Vale in Bulwell ward, ranks less deprived than the average nationally.

# Indices of Deprivation 2019: Employment Deprivation



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0 590 1,180 metres

Key **National Rank of Lower Super Output Areas**

- Most Deprived 10%
- 40-60%
- Ward Boundary
- 10-20%
- 60-80%
- 20-40%
- 80-100%



## Health Deprivation and Disability

Results from the Health Deprivation and Disability domain are summarised below.

**Table 8: The Extent of Extreme Health Deprivation and Disability**

	<b>2019</b>	<b>2015</b>	<b>2010</b>	<b>2007</b>
Area LSOAs in worst 10% nationally	12	13	12	12
Area LSOAs in worst 20% nationally	21	21	21	21

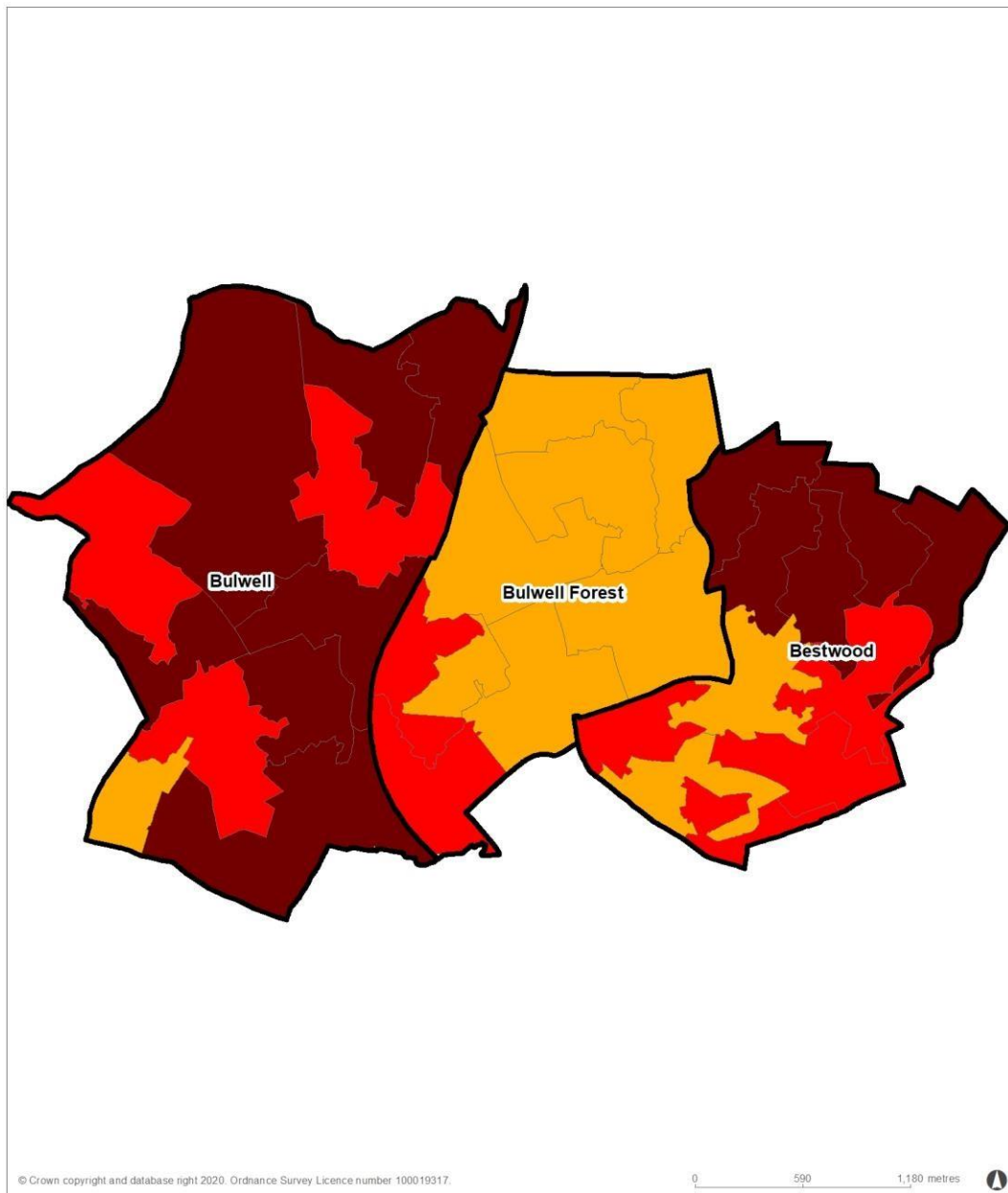
**Table 9: SOAs Most Affected by Health Deprivation and Disability**

<b>Area Rank 2019</b>	<b>Ref</b>	<b>Ward</b>	<b>City Rank 2019</b>	<b>National Rank 2019</b>	<b>National Rank 2015</b>
1	E01013876	Bulwell	6	524	1127
2	E01013881	Bulwell	8	533	2380
3	E01013880	Bulwell	9	609	939
4	E01013851	Bestwood	12	941	1532
5	E01013879	Bulwell	13	946	2797

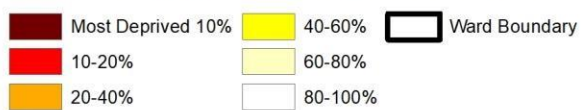
*Source for Tables 8-9: Ministry for Housing, Communities and Local Government, 2019*

LSOA 3876, covering the south of the Crabtree Farm estate in Bulwell ward, ranks as most deprived in the Area for Health deprivation. This LSOA ranks as 6<sup>th</sup> most deprived out of 182 and 524<sup>th</sup> out of 32,844 nationally.

# Indices of Deprivation 2019: Health Deprivation and Disability



Key **National Rank of Lower Super Output Areas**



## Education, Skills and Training Deprivation

Results from the Education, Skills and Training Deprivation domain are summarised below.

**Table 10: The Extent of Extreme Education, Skills and Training Deprivation**

	<b>2019</b>	<b>2015</b>	<b>2010</b>	<b>2007</b>
Area LSOAs in worst 10% nationally	16	17	16	20
Area LSOAs in worst 20% nationally	22	23	20	22

**Table 11: SOAs Most Affected by Education, Skills and Training Deprivation**

<b>Area Rank 2019</b>	<b>Ref</b>	<b>Ward</b>	<b>City Rank 2019</b>	<b>National Rank 2019</b>	<b>National Rank 2015</b>
1	E01013877	Bulwell	1	64	44
2	E01013881	Bulwell	2	262	305
3	E01013879	Bulwell	5	416	123
4	E01013880	Bulwell	7	446	93
5	E01013878	Bulwell	13	799	741

*Source for Tables 10-11: Ministry for Housing, Communities and Local Government, 2019*

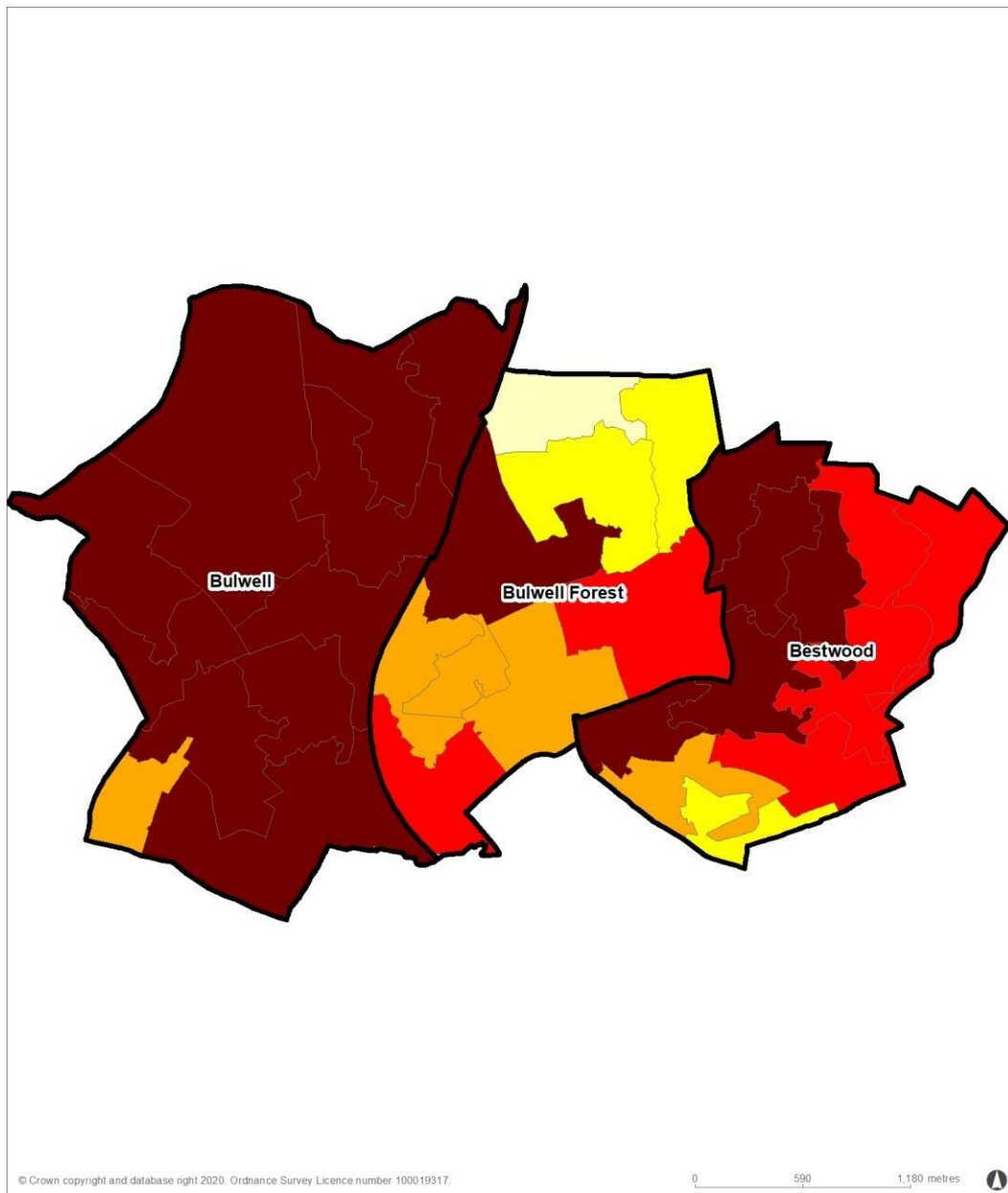
The Area contains the two most deprived LSOAs in the City for Education, Skills and Training deprivation – LSOA 3877 to the south of Central Bulwell and LSOA 3881, covering part of Longford Crescent and Lawton Drive.

The most deprived LSOA in the City ranks as 64th most deprived nationally.

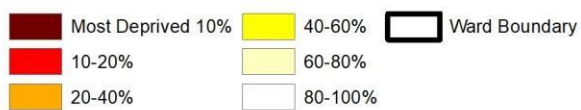
LSOA 3892 around Brownlow Drive in Bulwell Forest, ranks less deprived than the average nationally, and 160<sup>th</sup> out of 182 in the City.



# Indices of Deprivation 2019: Education, Skills and Training Deprivation



Key **National Rank of Lower Super Output Areas**



## Barriers to Housing and Services

Results from the Barriers to Housing and Services domain are summarised below.

**Table 12: The Extent of Extreme Barriers to Housing and Services**

	<b>2019</b>	<b>2015</b>	<b>2010</b>	<b>2007</b>
Area LSOAs in worst 10% nationally	0	1	0	2
Area LSOAs in worst 20% nationally	5	7	2	2

**Table 13: SOAs Most Affected by Barriers to Housing and Services**

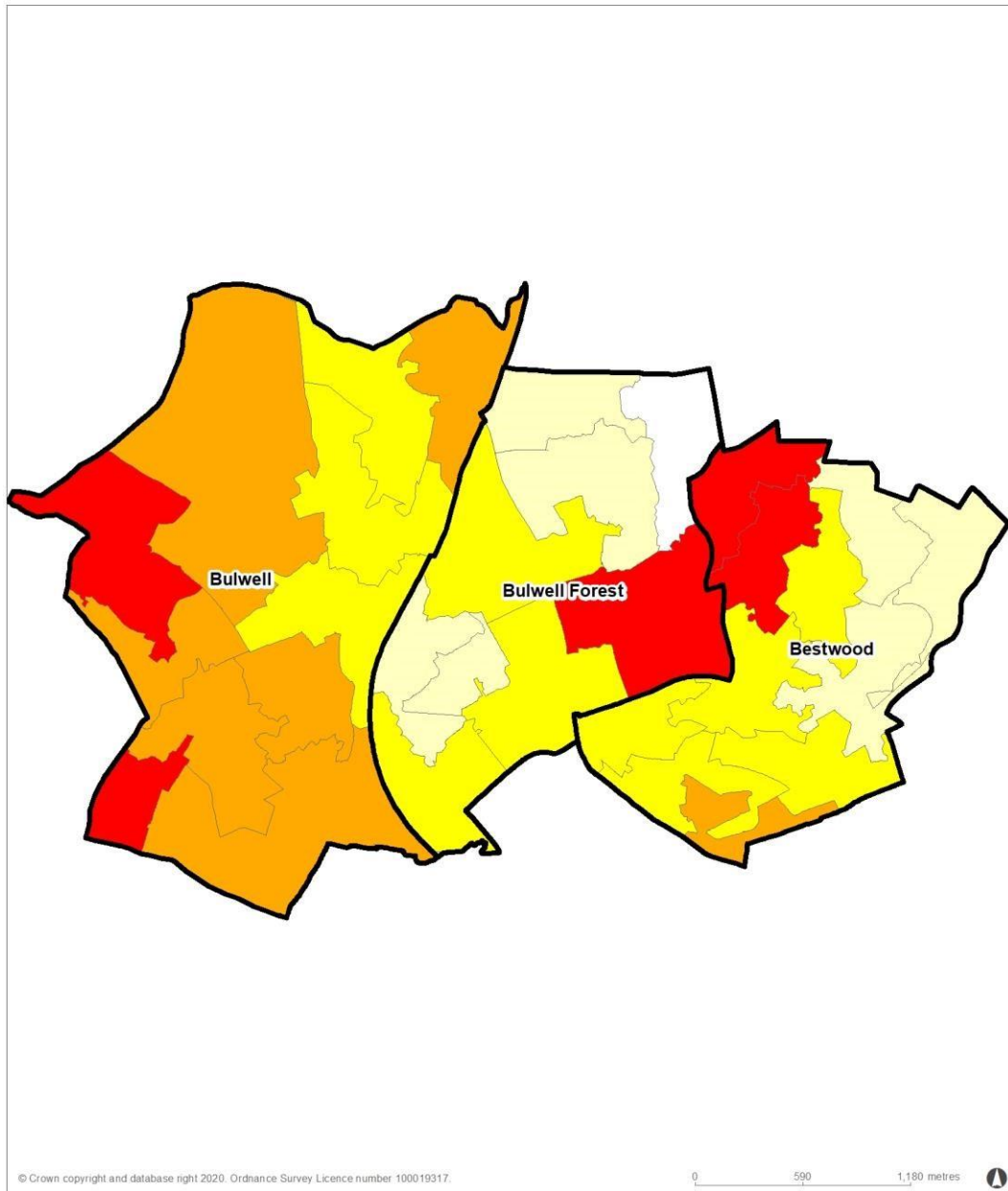
<b>Area Rank 2019</b>	<b>Ref</b>	<b>Ward</b>	<b>City Rank 2019</b>	<b>National Rank 2019</b>	<b>National Rank 2015</b>
1	E01013849	Bestwood	11	3389	3854
2	E01013883	Bulwell	12	4001	1588
3	E01013893	Bulwell Forest	13	4033	6508
4	E01013851	Bestwood	15	4775	4640
5	E01013875	Bulwell	21	5968	9770

*Source for Tables 12-13: Ministry for Housing, Communities and Local Government, 2019*

No LSOAs within the Area ranks in the most deprived 10% nationally for Barriers to Housing and Services.

The most deprived LSOA in the Area on this domain is in Bestwood, covering the area around Ridgeway and Bradwell Drive

# Indices of Deprivation 2019: Barriers to Housing and Services



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0 590 1,180 metres

Key **National Rank of Lower Super Output Areas**

- Most Deprived 10%
- 10-20%
- 20-40%
- 40-60%
- 60-80%
- Ward Boundary
- 80-100%



## Crime

Results from the Crime domain are summarised below.

**Table 14: The Extent of Extreme Crime and Disorder Deprivation**

	<b>2019</b>	<b>2015</b>	<b>2010</b>	<b>2007</b>
Area LSOAs in worst 10% nationally	4	7	14	24
Area LSOAs in worst 20% nationally	12	17	20	25

**Table 15: SOAs Most Affected by Crime and Disorder Deprivation**

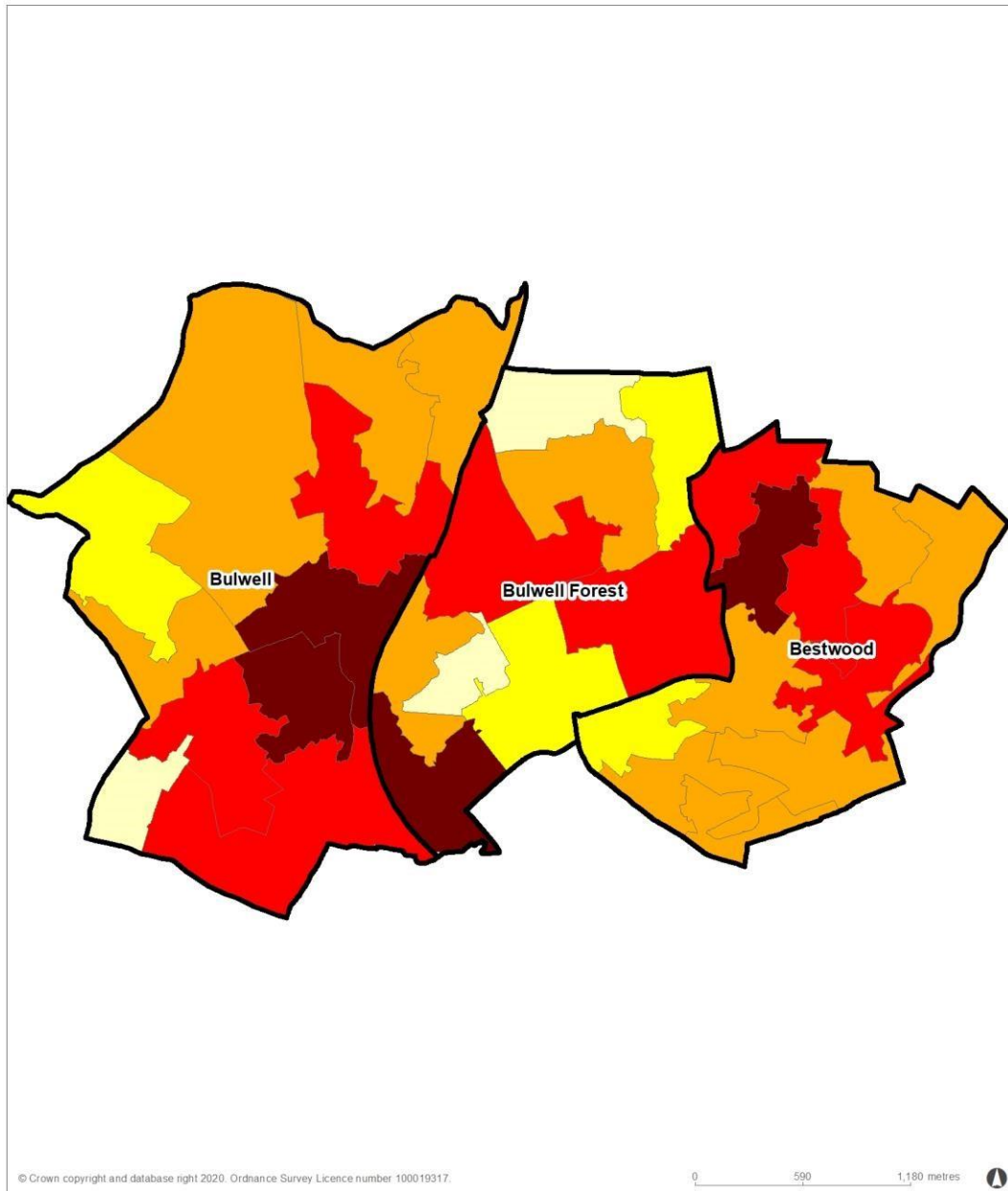
<b>Area Rank 2019</b>	<b>Ref</b>	<b>Ward</b>	<b>City Rank 2019</b>	<b>National Rank 2019</b>	<b>National Rank 2015</b>
1	E01013877	Bulwell	5	1289	1078
2	E01013885	Bulwell	9	1487	87
3	E01013849	Bestwood	14	2479	1527
4	E01013891	Bulwell Forest	28	3266	3795
5	E01013886	Bulwell Forest	31	3502	6452

*Source for Tables 14-15: Ministry for Housing, Communities and Local Government, 2019*

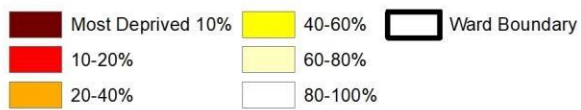
Just 4 LSOAs in the Area rank within the most deprived 10% nationally for Crime. LSOA 3877 ranks 5<sup>th</sup> most deprived in the City

Three LSOAs in the Area rank less deprived than the average nationally, with the least deprived being 3875 covering Hempshill Vale in Bulwell ward.

# Indices of Deprivation 2019: Crime



Key **National Rank of Lower Super Output Areas**



## Living Environment Deprivation

Results from the Living Environment Deprivation domain are summarised below.

**Table 16: The Extent of Extreme Living Environment Deprivation**

	<b>2019</b>	<b>2015</b>	<b>2010</b>	<b>2007</b>
Area LSOAs in worst 10% nationally	0	1	0	0
Area LSOAs in worst 20% nationally	3	3	0	1

**Table 17: SOAs Most Affected by Living Environment Deprivation**

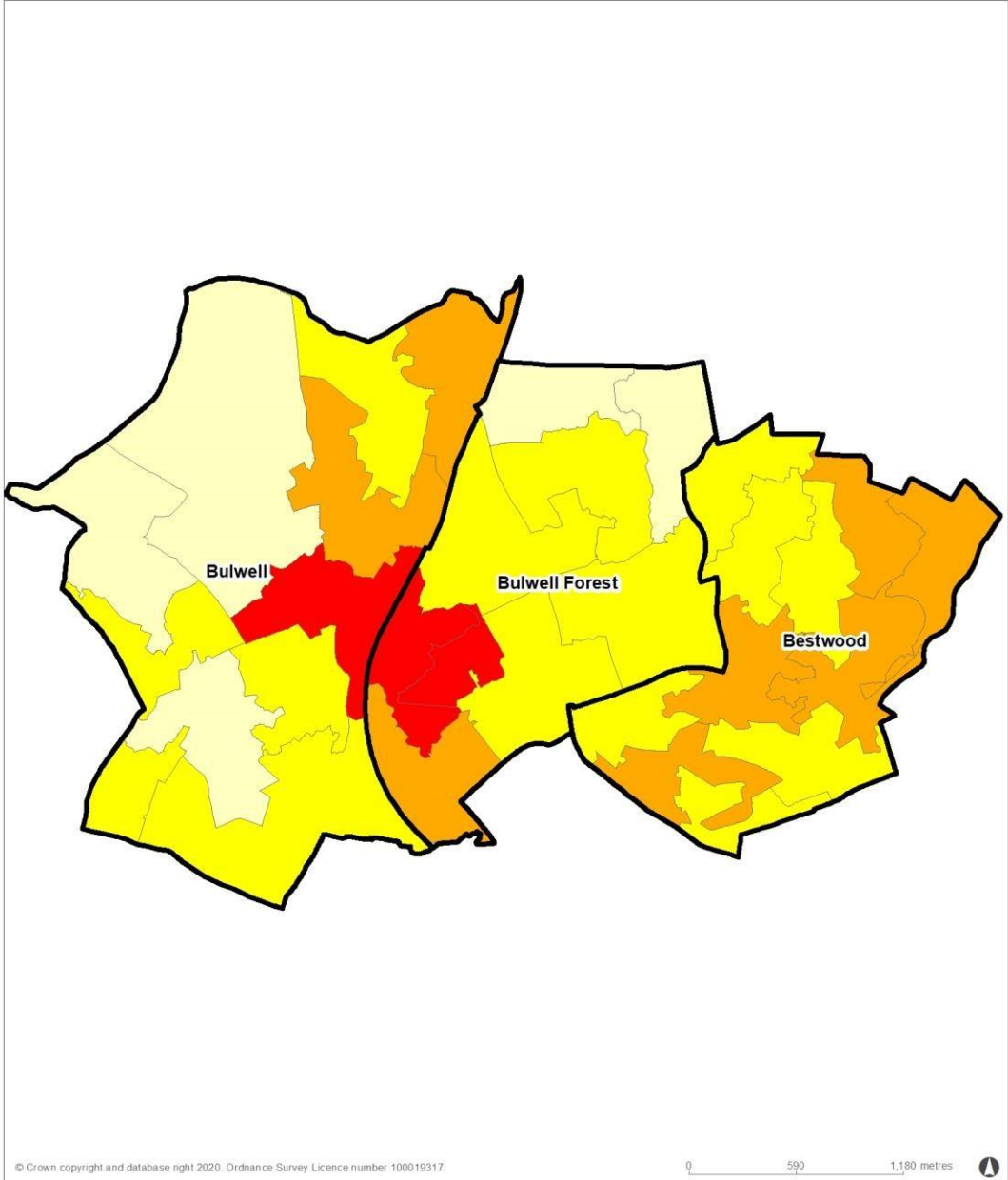
<b>Area Rank 2019</b>	<b>Ref</b>	<b>Ward</b>	<b>City Rank 2019</b>	<b>National Rank 2019</b>	<b>National Rank 2015</b>
1	E01013890	Bulwell Forest	28	3950	3077
2	E01013888	Bulwell Forest	41	5286	4929
3	E01013885	Bulwell	45	5497	6710
4	E01013882	Bulwell	64	8027	5089
5	E01013853	Bestwood	89	10323	11714

*Source for Tables 16-17: Ministry for Housing, Communities and Local Government, 2019*

No LSOAs rank within the most deprived 10% nationally on this domain, and the Area contains 10 LSOAs ranking less deprived than the average nationally.








The Area has some of the least deprived LSOAs in the Area, across all three wards.

Indices of Deprivation 2019: Living Environment Deprivation



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**Key National Rank of Lower Super Output Areas**

 Most Deprived 10%	 40-60%	 Ward Boundary
 10-20%	 60-80%	
 20-40%	 80-100%	



## Income Deprivation Affecting Children

35.5% of children in the Area (over 3,500) are affected by income deprivation. This is slightly higher than the City average of 29.8%.

**Table 18: The Extent of Extreme Income Deprivation Affecting Children**

	<b>2019</b>	<b>2015</b>	<b>2010</b>	<b>2007</b>
Area LSOAs in worst 10% nationally	18	17	10	11
Area LSOAs in worst 20% nationally	25	21	18	17

**Table 19: SOAs Most Affected by Income Deprivation Affecting Children**

<b>Area Rank 2019</b>	<b>Ref</b>	<b>Ward</b>	<b>City Rank 2019</b>	<b>National Rank 2019</b>	<b>National Rank 2015</b>
1	E01013877	Bulwell	2	174	154
2	E01013886	Bulwell Forest	11	433	2537
3	E01013876	Bulwell	12	483	2202
4	E01013882	Bulwell	19	776	739
5	E01013878	Bulwell	21	842	571

*Source for Tables 18-19: Ministry for Housing, Communities and Local Government, 2019*

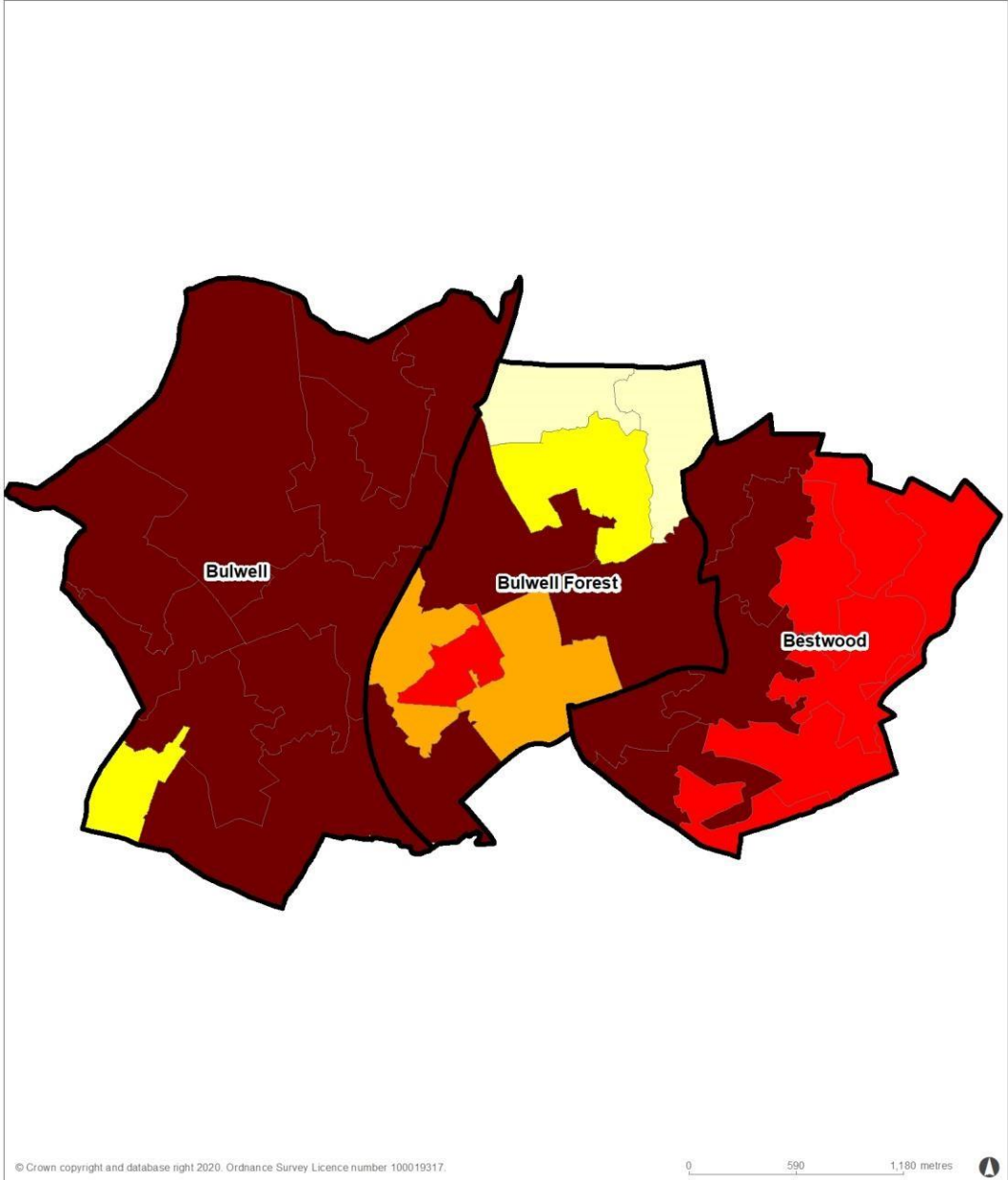
18 LSOAs in the Area rank within the most deprived 10% nationally for Income deprivation affecting children.

LSOA 3877 ranks 2<sup>th</sup> most deprived in the City, and 174<sup>th</sup> out of 32,844 nationally.

Three LSOAs in the Area rank less deprived than the average nationally, with the least deprived being 3892 covering Rise Park in Bulwell Forest ward.



# Indices of Deprivation 2019: Income Deprivation Affecting Children



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**Key National Rank of Lower Super Output Areas**

- Most Deprived 10%
- 40-60%
- Ward Boundary
- 10-20%
- 60-80%
- 20-40%
- 80-100%



## Income Deprivation Affecting Older People

21.8% of people of pensionable age in the Area are affected by income deprivation, lower than the City average of 23.7%. This is the equivalent of 2,156 people.

Results from the Income Deprivation Affecting Older People index are summarised below.

**Table 20: The Extent of Extreme Income Deprivation Affecting Older People**

	2019	2015	2010	2007
Area LSOAs in worst 10% nationally	5	4	5	7
Area LSOAs in worst 20% nationally	15	13	13	14

**Table 21: SOAs Most Affected by Income Deprivation Affecting Older People**

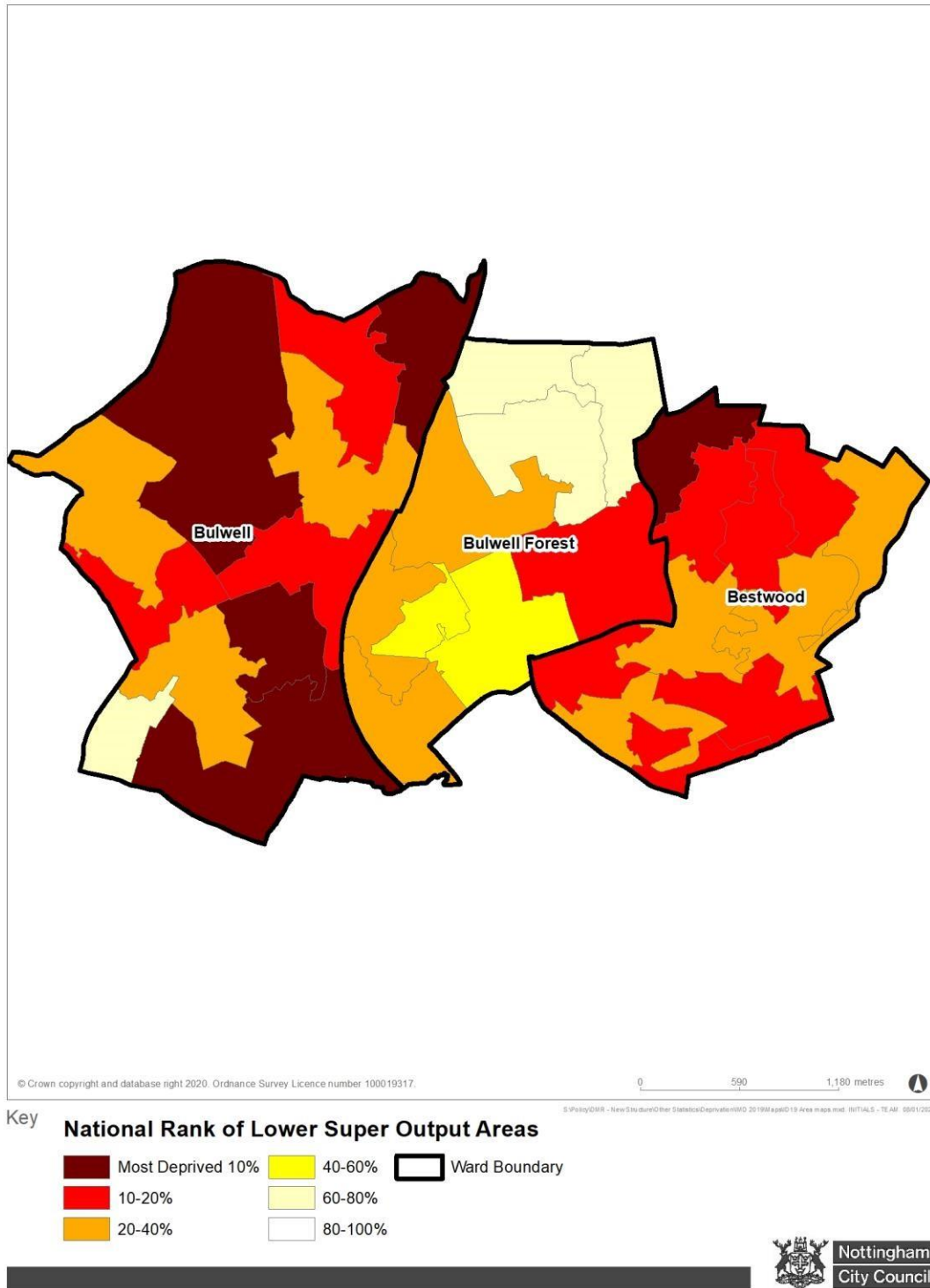
Area Rank 2019	Ref	Ward	City Rank 2019	National Rank 2019	National Rank 2015
1	E01013877	Bulwell	25	1627	2750
2	E01013879	Bulwell	26	1632	1710
3	E01013880	Bulwell	40	2668	2422
4	E01013851	Bestwood	43	2842	2444
5	E01013876	Bulwell	48	3011	4649

*Source for Tables 20-21: Ministry for Housing, Communities and Local Government, 2019*

The most deprived LSOA in the Area is 3877 in Bulwell Centre, ranking 25<sup>th</sup> most deprived out of 182.

The least deprived LSOAs are in Bulwell Forest – 3892 and 3887, covering much of the Rise Park area.

## Indices of Deprivation 2019: Income Deprivation Affecting Older People



### Further information

If you have any queries about the Indices of Deprivation, please contact the Policy and Research Team in the Development Department at Nottingham City Council on 0115 8763979.

The Team carried out a desktop exercise which included data provided by Nottingham Financial Resilience Partnership Conference 2020

## The impact of COVID – A snapshot in time



Concern over financial wellbeing and personal finances is high and those impacted financially also have lower general wellbeing.

Those impacted financially are struggling with redundancies, reduced working hours and pay, being furloughed, and concerns over job security

About a fifth of adults are struggling to pay the bills (including essential ones). Larger proportions are worried about what might happen.

A lot of people are worried about what will happen to their finances in the longer-term and this is impacting big spending decisions.

## Appendix 3

### Community Organisations Survey Results November 2020

Survey forms were sent out to community and faith organisations in Bestwood, Bulwell and Bulwell Forest together with partner agencies involved in the Neighbourhood Action Team.  
11 organisations responded

1. In response to being asked to rank the following issues,
  - Mental Health – 1<sup>st</sup> priority
  - Employment – 2<sup>nd</sup>
  - Isolation and Loneliness – Joint 3<sup>rd</sup>
  - Advice/Benefits – Joint 3<sup>rd</sup>
  - Food Poverty – 5<sup>th</sup>
  - Housing – 6<sup>th</sup>
  - Digital Inclusion – 7<sup>th</sup>
  - Volunteering – 8<sup>th</sup>
  
2. Other issues highlighted in their work in last 6 months included;-
  - Effect of Covid on families and children eg increased anxiety and decreased level of confidence in children, reduction in childrens activities
  - Increased drug use
  - More complex benefits/welfare advice cases
  - Confusing messages about what can/can't do
  - Constant subtle visual imagery, ie BAME communities on streets in news reports.
  - Difficulty obtaining veterinary support
  - Disability support/physical health and fitness needs
  
3. The gaps/barriers identified in how the area/city responds to Covid 19 included;-
  - Inability of people who do not use computers to be able to access information about services/support
  - Difficulty accessing culturally appropriate services or information if English is not the first language or if are newly arrived migrants
  - Winter weather will reduce ability to run services outdoors and indoor activities are closed down
  - Lack of fresh food for people struggling to pay for food
  - Co-ordination
  - Inability to pay for pet food or services
  - Lack of knowledge about, and stigma attached to using, mental health services at a time of increased need
  - Reduced support for children with disabilities and their families
  
4. Most organisations stressed the way community groups and neighbours had united and adapted to address local needs.

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# Agenda Item 12

## BESTWOOD, BULWELL AND BULWELL FOREST AREA COMMITTEE

9<sup>th</sup> December 2020

<b>Title of paper:</b>	Bestwood, Bulwell and Bulwell Forest Ward Councillor's Budgets	
<b>Director(s)/ Corporate Director(s):</b>	Andrew Errington Director Community Protection	<b>Wards affected:</b> Bestwood, Bulwell and Bulwell Forest
<b>Report author(s) and contact details:</b>	Suki Shergill Neighbourhood Development Officer – Bulwell Ward <a href="mailto:sukhbir.shergill@nottinghamcity.gov.uk">sukhbir.shergill@nottinghamcity.gov.uk</a> Tel 07950947514 Celia Knight Neighbourhood Development Officer – Bulwell Forest <a href="mailto:celia.knight@nottinghamcity.gov.uk">celia.knight@nottinghamcity.gov.uk</a> Tel 07939065477	
<b>Other colleagues who have provided input:</b>	Kate Spencer Finance Assistant 0115 8762765 <a href="mailto:catherine.spencer@nottinghamcity.gov.uk">catherine.spencer@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Key Theme:</b>		
Nottingham People		X
Living in Nottingham		X
Growing Nottingham		<input type="checkbox"/>
Respect for Nottingham		X
Serving Nottingham Better		X
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report advises this Area Committee of the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor Budgets		
<b>Recommendation(s):</b>		
<b>1</b>	That the Area Committee note the actions agreed by the Director of Community Protection in respect of projects and schemes within Bestwood, Bulwell and Bulwell Forest detailed in Appendix A.	

### 1 Reasons for recommendations

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2020/21

## **2 Background (including outcomes of consultation)**

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

## **3 Other options considered in making recommendations**

- 3.1 Not to provide the funding outlined in Appendix 1 but the funding requested will provide additional services or benefit to residents of Bestwood, Bulwell and Bulwell Forest wards.

## **4 Finance colleague comments (including implications and value for money/VAT)**

- 4.1 Wards with three councillors have been allocated £10,000 for 2020/21 which has been added to any underspend from the previous financial year.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee

## **5 Legal and Procurement colleague comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

## **6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure) (Area Committee reports only)**

- 6.1 None

## **7 Equality Impact Assessment (EIA)**

- 7.1 Has the equality impact of the proposals in this report been assessed?

No

x

An EIA is not required because this report does not relate to changing policy or function.

## **8 List of background papers other than published works or those disclosing confidential or exempt information**

- 8.1 A delegated authority for each scheme is available

## **9 Published documents referred to in compiling this report**

- 9.1 None



## Appendix A

### Bestwood Ward Budget Allocations since last report

<u>Schemes: Bestwood Ward</u>	<u>Date Approved</u>	<u>Councillor(s)</u>	<u>Amount (total in £)</u>
Reducing domestic violence	18/8/20	Hayes, Power, Wynter	£995

Balance Brought Forward 19/20	£3,554
Councillor funding 20/21	£10,000
Total funds 20/21	£13,554
Decommitted schemes 20/21	0
<b>Allocated 20/21 as of 23/10/20</b>	<b>£3,963</b>
<b>Uncommitted Funds after allocated schemes</b>	<b>£9,591</b>

## Bulwell Ward Budget Allocations since last report

<b>Schemes: Bulwell Ward</b>	<b>Date Approved</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
Crabtree Flats Bulbs	12.10.20	Joannou, Radford	£217
Area around Church Bulbs	12.10.20	Joannou, radford & Lakey	£217
Bulwell Christmas Lights	23.10.20	Joannou, radford & Lakey	£2,267
Bulwell Light switch on 2021	23.10.20	Joannou, radford & Lakey	£4,000

Balance Brought Forward 19/20	£0
Councillor funding 20/21	£10,000
Total funds 20/21	£10,000
Decommitted schemes 20/21	£24,908
<b>Allocated 20/21 as of 23/10/20</b>	<b>£9152</b>
<b>Uncommitted Funds after allocated schemes</b>	<b>£25,756</b>

### Bulwell Forest Ward Budget Allocations since last report

<b>Schemes: Bulwell Forest Ward</b>	<b>Date Approved</b>	<b>Councillor(s)</b>	<b>Amount (total in £)</b>
Bulwell Forest Garden Calendar	28/9/20	Barnard, Campbell-Clark, Gardiner	£270
Highbury Hospital Christmas Activities	20/10/20	Barnard, Campbell-Clark, Gardiner	£250

Balance Brought Forward 19/20	£692
Councillor funding 20/21	£10,000
Total funds 20/21	£10,692
Decommitted schemes 20/21	£23
<b>Allocated 20/21 as of 23/10/20</b>	<b>£1,574</b>
<b>Uncommitted Funds after allocated schemes</b>	<b>£9,141</b>

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# Agenda Item 13

## BESTWOOD, BULWELL AND BULWELL FOREST AREA COMMITTEE 9 December 2020

<b>Title of paper:</b>	<b>Ward Performance Reports</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andrew Errington Director Community Protection	<b>Wards affected:</b> Bestwood, Bulwell & Bulwell Forest
<b>Report author(s) and contact details:</b>	Suki Shergill – Neighbourhood Development Officer, Bulwell Ward <a href="mailto:sukhbir.shergill@nottinghamcity.gov.uk">sukhbir.shergill@nottinghamcity.gov.uk</a> Tel 0115 8833728  Celia Knight – Neighbourhood Development Officer, Bulwell Forest Ward <a href="mailto:celia.knight@nottinghamcity.gov.uk">celia.knight@nottinghamcity.gov.uk</a> Tel 0115 8833729	
<b>Other colleagues who have provided input:</b>	Operations Manager - <a href="mailto:lffat.iqbal@nottinghamcity.gov.uk">lffat.iqbal@nottinghamcity.gov.uk</a> Tel: 07985221347	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	n/a	
<b>Relevant Council Plan Key Theme:</b>		
Nottingham People		X
Living in Nottingham		X
Growing Nottingham		X
Respect for Nottingham		X
Serving Nottingham Better		X
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report focusses on current priorities and issues facing the Bestwood, Bulwell, and Bulwell Forest Wards and gives details of forthcoming events and activities. It also highlights the latest issues now being addressed through regular Neighbourhood Action Team (NAT) meetings.		
<b>Recommendation(s):</b>		
<b>1</b>	To note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team (NAT), and upcoming opportunities for citizens to engage (Appendix 1, 2 & 3) and latest CDP statistics (Appendix 4).	

### 1 Reasons for recommendations

- 1.1 Each Ward has agreed priorities which link to the City Council's current ambitions contained in the latest City Council Plan 2019-23. Actions for each priority are developed and led by appropriate service teams and partnerships. These priorities are updated for each Area Committee, taking into account discussions at NAT meetings and various groups and activities involving Councillors, residents, and local groups.
- 1.2 The events and activities detailed in the report take account of the work undertaken by Neighbourhood Development Officers (NDOs), with partner organisations, within the

wards. It shows a range of activity in place across neighbourhoods to improve social cohesion and tackle priorities at a ward and area level.

## **2 Background (including outcomes of consultation)**

- 2.1 Each Ward manages a set of priorities and key issues through regular meetings of the NAT. These meetings are led by Neighbourhood Development Officers and supported by core partners including: Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services/Waste Management, Fire and Rescue Services, Employment and Skills, and Health.
- 2.2 Ward Councillors are also invited to participate in these meetings.
- 2.3 Ward priorities are identified through a range of sources including: Citizens, Councillors, Partners, and Officers and current issues will be updated for each area committee.
- 2.4 Area Committee Chairs will be invited to review the latest Ward Reports to ensure that the format is accessible for Councillors and community representatives and that there is sufficient consistency across all areas.
- 2.5 The current individual Ward priorities, Key Issues, and Opportunities for Engagement for Bestwood, Bulwell, and Bulwell Forest are shown in Appendices 1, 2 and 3 and will be updated for each Area Committee.

## **3 Other options considered in making recommendations**

- 3.1 None

## **4 Finance colleague comments (including implications and value for money/VAT)**

- 4.1 None

## **5 Legal and Procurement colleague comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)**

- 5.1 None

## **6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure) (Area Committee reports only)**

- 6.1 None

## **7 Equality Impact Assessment (EIA)**

### **7.1 Has the equality impact of the proposals in this report been assessed?**

An EIA is not required as this is not a new or changing policy, service, or function. Appendix 1, 2 and 3 highlights forthcoming opportunities for citizens to engage events and activities in their neighbourhoods.

**8 List of background papers other than published works or those disclosing confidential or exempt information**

8.1 None

**9 Published documents referred to in compiling this report**

9.1 None

## Appendix 1 Bestwood Ward Report

### Neighbourhood Nottingham

Priority	Progress since last area committee (September 2020)	Lead
To improve the visual appearance of neighbourhoods by tackling hot spot areas and developing derelict land	<ul style="list-style-type: none"> <li>Ward walk undertaken in November with issues identified reported to relevant agencies. More walks planned after lockdown rules ease.</li> <li>Plans progressing to develop various derelict sites for Housing.</li> </ul>	Neighbourhood Management City Services Community Protection Nottingham City Homes
Sense of community	<ul style="list-style-type: none"> <li>Various community organisations continue to offer services to community throughout the restrictions eg Bestop Kitchen, Bestwood Partnership, Bestwood Advice Centre.</li> </ul>	Neighbourhood Management, Community & Voluntary Sector groups & NAT

### Page 72 Safer Nottingham

Priority	Progress since last area committee	Lead
To reduce all crime	<ul style="list-style-type: none"> <li>Regular analysis of data to identify trends / patterns</li> <li>Operation Reacher continues to deliver positive results with the disruption of criminals in Bestwood and surrounding area.</li> <li>Operations have taken place in relation to nuisance bikes in the area.</li> <li>A weapons sweep of Southglade Park has taken place</li> </ul>	Police
To reduce anti-social behaviour in the neighbourhood priority area, focusing upon hotspots, diversionary activities and nuisance neighbours	<ul style="list-style-type: none"> <li>As of end of September 2020, all crime is down by 20% = 217 less incidents) compared to the same time in the previous year.</li> <li>Anti Social Behaviour Up 32% = 133 more incidents</li> <li>Short term dispersal order introduced around Lytham Gardens area in response to incidents where Fire Service, Police and Community Protection staff had missiles thrown at them and their vehicles.</li> </ul>	NAT
To take action against deliberate fire setting	Partners working together to address incidents around the Lytham Gardens area.	Fire Service
To address domestic violence through	<ul style="list-style-type: none"> <li>Ongoing rolling Freedom Programme – for victims of</li> </ul>	Police and Early Help



prevention and support services	domestic violence.	
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### Families Nottingham

Priority	Progress since last Area Committee	Lead
Maintain activities for young people	Activities have been restricted during the last few months but several organisations have kept in touch with young people providing activity packs as well as some restricted outdoor activities.	Early Help, Bestwood Partnership,

### Health Nottingham

Priority	Progress since last Area Committee	Lead
To support local volunteers, raise aspirations and support community empowerment	<ul style="list-style-type: none"> <li>• Bestop Community Garden – awaiting outcome of development land review.</li> <li>• Regular postings by partners on social media - My Bestwood (Facebook &amp; Twitter); Bestwood / Top Valley Cops, CP North Twitter – resulting in engagement and intelligence.</li> <li>• An area partnership including representatives from local organisations in Bestwood, Bulwell and Bulwell Forest has been set up and met for the first time on November 10th</li> </ul>	NAT, Area Lead
To promote mental health services and mental wellbeing	<ul style="list-style-type: none"> <li>• The are partnership has set up a sub group to look at mental health issues across Bulwell, Bulwell Forest and Bestwood wards.</li> </ul>	NAT, Community & Voluntary Sector

### Working Nottingham

Priority	Progress since last Area Committee	Lead
To raise awareness of job opportunities and provide support to get people into employment.	<ul style="list-style-type: none"> <li>• Promotion of My Nottingham Jobs page on social media.</li> <li>• Possibility of online Jobs Fair for 2021 is being explored if it is not possible for the fair at Riverside to go ahead due to Covid 19.</li> </ul>	NCC Economic Development Area Lead - Bestwood Partnership

**List of key current issues (taken from latest NAT Review)**

- Anti Social Behaviour around the Lytham Gardens area

**Opportunities for citizens to engage - forthcoming dates of events and activities**

An Area Partnership has been set up which local community and faith organisations have been invited to. Next meeting –December 17<sup>th</sup> via MS Teams

## Appendix 2 Bulwell Ward

### Neighbourhood Nottingham

Priority	Progress Since last area committee	Lead
Reduce Heavy and Industrial Fly tipping on Blenheim Site near allotment site and reduce costs of clearance.	<ul style="list-style-type: none"> <li>Signage is in place. A new all-purpose camera has been purchased and will be secured on site. Progress on reduction will be monitored.</li> </ul>	Neighbourhood Development , CP & NOM
Create wild flower and bee friendly opportunities	<ul style="list-style-type: none"> <li>Planting bulbs at the Cinderhill Flats and BANKS near st Johns church</li> </ul>	Parks, Councillors Neighbourhood Development, & Nottingham City Homes
Clean up of Snapewood nature reserve	<ul style="list-style-type: none"> <li>Flytipping cleared and councillors looking to secure fencing.</li> </ul>	Led by Councillor Joannou, Nom CP

### Page 7 Safer Nottingham

Priority	Progress Since last Area Committee	Lead
Set up a Youth Market for spring 2021	<ul style="list-style-type: none"> <li>Consultation to be conducted with existing market holders during December</li> <li>Planning meeting for December</li> </ul>	Neighbourhood Development, Councillor Joannou, Town Centre coordinator, Schools & Helping Kids Achieve & Bulwell Academy.
All crime	<ul style="list-style-type: none"> <li>This has dropped by -11% with 89.86 in 2019 to march 2020 to 2020 – 2021 to 79.61.</li> </ul>	Police
Victim Based Crime	<ul style="list-style-type: none"> <li>This has risen by 7% with 74.09 in 2019 to march 2020 to 2020 – 2021 to 79.61</li> </ul>	
Noise ASB	<ul style="list-style-type: none"> <li>This has risen by 116%. This may potentially link to lockdown and more people being at home.</li> </ul>	Community Protection

## Families Nottingham

Priority	Progress Since last Area Committee	Lead
Reducing Youth Related ASB	<ul style="list-style-type: none"> <li>• Councillors funded Helping Kids Achieve outreach within Covid restriction to do outdoor socially distanced activities.</li> </ul>	Helping kids Achieve
Bulwell Academy Projects	<ul style="list-style-type: none"> <li>• City on Mars project (funded by Science Technology Facilities Council) is year six transition project launching on Monday 23 November. The schools will take part in workshops via MS teams to plan their voyage to Mars leading up to the Festival of Science and Curiosity in February. This is timed as the Mars 2020 Mission lands in mid-February 2021. Work will then continue on building a settlement on Mars and all the different creative aspects around that which will build to a transition event in July as part of the Arts Festival.</li> <li>• Young Nottingham Poets with the Literacy Trust – Linda Abbot has put forward all seven EAZ schools to be part of this year 5 project. Every child will produce some poetry that can be shared and celebrated during next year's Arts Festival.</li> <li>• The Mighty Creatives – Along with a teacher from Cantrell primary Linda has brought together 10 local schools (7 EAZ schools plus Heathfield Kersall Drive, Hempshill and Our Lady) to discuss working together on creative initiatives and to put in a bid to TMC for a teacher network. The bid was successful and will fund the member of staff from Cantrell (who led on the Carnival in 2018) to work with other teachers in the network. The network will be key to schools working together on Arts initiatives such as the Carnival, Arts</li> </ul>	Linda Abbott& Bulwell Academy, national Literacy Trust

	mark and all the BAF projects	
Funding for Nappies, Hot meals & Lockdown activities provided form the councillor ward budget	<ul style="list-style-type: none"> <li>• Nappies Provided</li> <li>• Outreach activities delivered by Pythian.</li> <li>• Hot meals provided by the Bulwell Academy</li> </ul>	Neighbourhood Development, Councillors , Pythian, Foodbank , Bulwell Academy & Linda Abbott

### Health Nottingham

Priority	Progress Since last Area Committee	Lead
Promote healthy lifestyles	<ul style="list-style-type: none"> <li>• Ongoing circulation of health and keep safe messages due to Covid 19 through social media and community contacts.</li> <li>• Ongoing promotion of support via social media and community contacts for those feeling isolated or struggling with their mental health.</li> <li>• Signposting for citizens to a variety of health initiatives for advice, and support if struggling with health.</li> </ul>	Neighbourhood Development and Various partners.
To bring together voluntary, statutory, business and faith organisations to collaborate on responding to the Covid impact on communities.	<ul style="list-style-type: none"> <li>• An area partnership including representatives from local organisations in Bestwood, Bulwell and Bulwell Forest has been set up and met for the first time on November 10<sup>th</sup></li> <li>• A Chair will be elected to chair the area partnership to ensure it is community led.</li> </ul>	Neighbourhood Development, Area Lead and various partners.

### Working Nottingham

Priority	Progress Since last Area Committee	Lead
Volunteering and skills development partnerships	<ul style="list-style-type: none"> <li>• The lockdown period enabled NCC and Voluntary partners to work together to respond to the needs of local people This included shopping, picking up prescriptions, delivering food, supporting those in isolation and other more complex needs.</li> </ul>	Neighbourhood Development, Toy Library, Pythian, Right Track, & carious individual volunteers.
Employment skills	<ul style="list-style-type: none"> <li>• The Employment and Skills Area Partnership meetings (ESAPs) have continued over the</li> </ul>	Led By Councillor Lakey and supported by Stacy Shillingford.

	<p>lockdown period via Microsoft Teams. Colleagues from local employment support agencies have attended to work on a 2020-21 Action Plan and to keep up to date on activities in the area.</p> <ul style="list-style-type: none"> <li>• The ESAP achievements for this year have included support for Nottingham University Hospitals in recruiting in the local area and supporting a digital inclusion project.</li> <li>• Plans are underway for an Employment and Healthy Living project in March 2021, depending on Covid restrictions at the time.</li> <li>• Employment partners in the North and city wide have remained open throughout the year and have capacity to support local jobseekers. Nottingham Jobs has a central phone and email contact, where individuals are triaged to the appropriate service in the community.</li> </ul>	
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### **Key Current Issues taken from the last NAT**

Response to Covid and its impact  
 Sites – Blenheim  
 ASB

### **Opportunities for citizens to engage - forthcoming dates of events and activities**

Area partnership November 10<sup>th</sup> 2020  
 Are Partnership December 17<sup>th</sup> 2020

## Appendix 3 Bulwell Forest Ward

### Neighbourhood Nottingham

Priority	Progress Since last Area Committee	Lead
Continued tenant/resident engagement	<ul style="list-style-type: none"> <li>• Ward walks took place between the first and second lockdowns.</li> <li>• A litter pick was planned in November but had to be cancelled due to the reintroduction of Covid 19 measures. This will be rescheduled when permitted.</li> <li>• Information has been forwarded to community and faith organisations and also put on My Bulwell Forest facebook page regarding any online opportunities.</li> </ul>	NM
Management of vacant sites/developments	<ul style="list-style-type: none"> <li>• The Knights Close site has now been completed and it is hoped that residents will move in shortly.</li> <li>• The Aldi store is fully open and is popular with local residents.</li> <li>• The outcome of the planning applications for the former Mellish schools site and the Piccadilly playing field is awaited.</li> </ul>	NCH/NCC
Dog Fouling	<ul style="list-style-type: none"> <li>• Dog operations have been undertaken by Community Protection.</li> <li>• Residents walking dogs have been spoken to so that checks can be carried out that they are carrying bags etc.</li> <li>• There have been few dog fouling reports in recent months.</li> </ul>	NCC
Fly tipping and abandoned bins	<ul style="list-style-type: none"> <li>• Community Protection continue to work to reduce the number of abandoned bins.</li> <li>• Fly tips are investigated for any evidence and several fines have been issued recently.</li> </ul>	NCC
Bee Friendly initiatives	<ul style="list-style-type: none"> <li>• It has been agreed to reduce grass cutting in designated areas to encourage wild flower growth and to raise awareness of reasons for longer grass to reduce complaints</li> <li>• Heathfield, Our Lady's and Stanstead Schools took advantage of the funding opportunity for community groups who wished to run any bee friendly projects.</li> </ul>	City Services/NM

	<ul style="list-style-type: none"> <li>8 community groups received Spring bulbs to plant in their grounds – these were funded by the ward councillors.</li> </ul>	
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### Safer Nottingham

Priority	Progress Since last Area Committee	Lead
Domestic Abuse	<ul style="list-style-type: none"> <li>Posters giving details of the helpline number for anyone experiencing domestic abuse have been placed in the two community noticeboards in the area.</li> </ul>	NCC
Nuisance motorised bikes	<ul style="list-style-type: none"> <li>Few reports of motorised bikes have been received.</li> <li>Police operations have been carried out recently using specialist teams.</li> </ul>	Notts Police
Stolen Bikes	<ul style="list-style-type: none"> <li>Few reports of stolen bikes have been received.</li> </ul>	Notts Police

### Healthy Nottingham

Priority	Progress Since last Area Committee	Lead
Improved air quality	<p>It has been agreed to:-</p> <ul style="list-style-type: none"> <li>carry out a programme of work to reduce car idling eg at St Albans Crossings and outside school gates.</li> <li>raise awareness amongst partner agencies and community groups about the need for improved air quality and the dangers of car idling.</li> </ul> <p>This work has been postponed due to Covid</p>	NCC/CP
Holiday Hunger	<ul style="list-style-type: none"> <li>Initiatives aimed at providing support to families during the school holidays have been promoted both via facebook but also by sending information to community groups working in the ward.</li> </ul>	NCC
Childhood Obesity	<ul style="list-style-type: none"> <li>Funding has been provided from the ward members budgets to enable Bulwell Forest Garden to produce a calendar about how to grow vegetables and cook with them.</li> </ul>	NCC/All partners



## Families Nottingham

Priority	Progress Since last Area Committee	Lead
Foster Carers	<ul style="list-style-type: none"><li>• Publicity regarding the information sessions for anyone interested in becoming a foster carer has been shared with groups and through facebook.</li><li>• The Police and Fire service have also agreed to share this information through their social media.</li></ul>	All

## Working Nottingham

Priority	Progress Since last Area Committee	Lead
Increase awareness about access to employment opportunities.	<ul style="list-style-type: none"><li>• Various opportunities have been promoted on My Bulwell Forest Facebook and have attracted interest.</li><li>• The possibility of holding a virtual jobs fair in March 2021 is being explored if it cannot be held at Riverside due to Covid 19.</li></ul>	NCC

## Key Current Issues

Covid 19 has highlighted issues concerning mental health and isolation, food poverty and quick access to benefits.

## Opportunities for Engagement

An Area Partnership has been set up which local community and faith organisations have been invited to. Next meeting –December 17<sup>th</sup> via MS Teams

# BULWELL NAT REPORT

## Ward Summary

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Ward	Category	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Year To Date				YTD Rates	
														2019-20	2020-21	Vol +/-	% Change	2019-20	2020-21
Bulwell	All Crime	144	180	181	203	210	174	220						1481	1312	-169	-11%	89.86	79.61
	Victim Based Crime	144	180	181	203	210	174	220						1221	1312	91	7%	74.09	79.61
	Criminal Damage	16	15	19	17	15	19	33						175	134	-41	-23%	10.62	8.13
	Theft	40	43	49	54	64	43	69						356	362	6	2%	21.60	21.96
	Burglary - Residential	5	3	4	4	7	5	5						35	33	-2	-6%	2.12	2.00
	Violence	38	65	65	72	76	67	62						474	445	-29	-6%	28.76	27.00
	<i>Domestic Violence</i>	17	25	29	25	30	31	30						196	187	-9	-5%	11.89	11.35
	<i>NTE Violence</i>	0	0	4	3	3	4	2						14	16	2	14%	0.85	0.97
	<i>Other Violence</i>	21	40	32	44	43	32	30						264	242	-22	-8%	16.02	14.68
	ASB	130	116	87	110	109	90	101						451	743	292	65%	27.36	45.08
<i>Noise</i>	48	49	37	39	45	34	26						129	278	149	116%	7.83	16.87	
<i>Youth</i>	19	22	20	20	23	15	22						104	141	37	36%	6.31	8.56	
<i>Alcohol</i>	18	19	9	11	6	9	14						35	86	51	146%	2.12	5.22	
Ave. Qrt Score	Deliberate Fires	10	8	3	2	2	4							23	29	6	26%	1.40	1.76
	Cleanliness Score	0												0	0	0	-	N/A	N/A
	Graffiti (reactive)	1	1	0	3	1	0	0						13	6	-7	-54%	0.79	0.36
	Fly-Tipping (reactive)	33	68	53	59	76	82	73						321	444	123	38%	19.48	26.94
	Dog Fouling (reactive)	0	0	3	1	3	4	2						33	13	-20	-61%	2.00	0.79
	Unemployment	1066	1236	1252	1252	1262	481	475						2299	7024	4725	206%	139.49	426.19

Ward	Category	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Year To Date				YTD Rates	
														2019-20	2020-21	Vol +/-	% Change	2019-20	2020-21
Bulwell	Burglary - Business & Co.	2	1	1	0	2	0	3						38	9	-29	-76%	2.31	0.55
	Vehicle Offences	9	5	5	5	3	6	5						69	38	-31	-45%	4.19	2.31
	Personal Robbery	1	3	2	0	0	3	2						18	11	-7	-39%	1.09	0.67
	Business Robbery	0	0	1	0	0	0	0						2	1	-1	-50%	0.12	0.06
	Sexual Offences	5	6	3	3	5	1	6						54	29	-25	-46%	3.28	1.76
	Hate Crime	2	2	4	5	4	2	1						30	20	-10	-33%	1.82	1.21
	Misc. Crimes Against Soc.	7	5	2	8	7	3	7						50	39	-11	-22%	3.03	2.37
	Possession of Weapons	2	0	2	4	2	2	2						24	14	-10	-42%	1.46	0.85
	Public Order Offences	16	22	18	23	24	16	15						129	134	5	4%	7.83	8.13
Drugs Offences	3	12	10	13	5	9	11						57	63	6	11%	3.46	3.82	

# BULWELL FOREST NAT REPORT

## Ward Summary

Ward	Category	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Year To Date				YTD Rates	
														2019-20	2020-21	Vol +/-	% Change	2019-20	2020-21
Bulwell Forest	All Crime	90	82	101	131	101	98	103						750	706	-44	-6%	54.73	51.52
	Victim Based Crime	90	82	101	131	101	98	103						615	706	91	15%	44.88	51.52
	Criminal Damage	7	10	9	14	7	8	11						88	66	-22	-25%	6.42	4.82
	Theft	13	5	10	16	15	9	17						131	85	-46	-35%	9.56	6.20
	Burglary - Residential	3	1	2	2	1	2	2						28	13	-15	-54%	2.04	0.95
	Violence	41	36	47	65	51	52	45						286	337	51	18%	20.87	24.59
	<i>Domestic Violence</i>	10	5	19	18	13	18	18						95	101	6	6%	6.93	7.37
	<i>NTE Violence</i>	0	0	3	1	2	0	0						7	6	-1	-14%	0.51	0.44
	<i>Other Violence</i>	31	31	25	46	36	34	27						184	230	46	25%	13.43	16.78
	ASB	53	81	73	62	70	48	45						212	432	220	104%	15.47	31.52
	<i>Noise</i>	18	33	23	27	32	23	15						54	171	117	217%	3.94	12.48
	<i>Youth</i>	6	12	20	9	12	4	10						47	73	26	55%	3.43	5.33
	<i>Alcohol</i>	7	11	4	5	2	2	3						25	34	9	36%	1.82	2.48
	Ave. Qrt Score	Deliberate Fires	1	0	1	1	0	3							7	6	-1	-14%	0.51
Cleanliness Score		0												0	0	0	-	N/A	N/A
Graffiti (reactive)		0	1	1	0	1	0	1						14	4	-10	-71%	1.02	0.29
Fly-Tipping (reactive)		13	21	17	30	12	21	22						89	136	47	53%	6.49	9.92
Dog Fouling (reactive)		0	1	0	0	0	2	2						26	5	-21	-81%	1.90	0.36
Unemployment		502	627	631	646	656	991	956						1055	5009	3954	375%	76.98	365.51

Ward	Category	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Year To Date				YTD Rates	
														2019-20	2020-21	Vol +/-	% Change	2019-20	2020-21
Bulwell Forest	Burglary - Business & Co.	1	1	0	2	1	1	3						11	9	-2	-18%	0.80	0.66
	Vehicle Offences	9	6	4	1	5	5	2						34	32	-2	-6%	2.48	2.34
	Personal Robbery	1	1	2	0	0	0	1						8	5	-3	-38%	0.58	0.36
	Business Robbery	1	0	0	0	0	0	0						2	1	-1	-50%	0.15	0.07
	Sexual Offences	1	6	5	7	2	1	3						27	25	-2	-7%	1.97	1.82
	Hate Crime	4	4	8	2	5	6	2						13	31	18	138%	0.95	2.26
	Misc. Crimes Against Soc.	0	3	2	3	4	2	10						16	24	8	50%	1.17	1.75
	Possession of Weapons	1	0	2	1	1	6	1						7	12	5	71%	0.51	0.88
	Public Order Offences	8	10	12	11	9	7	6						87	63	-24	-28%	6.35	4.60
Drugs Offences	4	3	6	9	5	5	2						25	34	9	36%	1.82	2.48	

# BESTWOOD NAT REPORT

## Ward Summary

Ward	Category	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Year To Date				YTD Rates	
														2019-20	2020-21	Vol +/-	% Change	2019-20	2020-21
Bestwood	All Crime	94	132	132	138	136	118	143						1110	893	-217	-20%	63.64	51.20
	Victim Based Crime	94	132	132	138	136	118	143						900	893	-7	-1%	51.60	51.20
	Criminal Damage	9	6	15	17	21	19	18						197	105	-92	-47%	11.29	6.02
	Theft	8	16	9	19	20	14	27						172	113	-59	-34%	9.86	6.48
	Burglary - Residential	1	10	4	4	7	1	6						54	33	-21	-39%	3.10	1.89
	Violence	47	56	69	64	55	54	52						381	397	16	4%	21.84	22.76
	<i>Domestic Violence</i>	17	27	40	46	24	23	19						175	196	21	12%	10.03	11.24
	<i>NTE Violence</i>	0	1	1	1	1	1	1						10	6	-4	-40%	0.57	0.34
	<i>Other Violence</i>	30	28	28	17	30	30	32						196	195	-1	-1%	11.24	11.18
	ASB	96	114	72	92	63	48	68						420	553	133	32%	24.08	31.70
	<i>Noise</i>	43	59	41	52	34	12	20						174	261	87	50%	9.98	14.96
	<i>Youth</i>	13	17	11	14	10	11	20						92	96	4	4%	5.27	5.50
	<i>Alcohol</i>	12	14	10	13	7	5	6						24	67	43	179%	1.38	3.84
	Deliberate Fires	4	0	3	1	0	5							19	13	-6	-32%	1.09	0.75
Ave. Qrt Score	Cleanliness Score	0												0	0	0	-	N/A	N/A
	Graffiti (reactive)	2	1	2	1	2	0	1						11	9	-2	-18%	0.63	0.52
	Fly-Tipping (reactive)	50	54	70	43	45	68	43						325	373	48	15%	18.63	21.38
	Dog Fouling (reactive)	0	5	7	2	6	0	1						42	21	-21	-50%	2.41	1.20
	Unemployment	1047	1187	1216	1216	1221	1221	1266						2406	8374	5968	248%	137.93	480.08